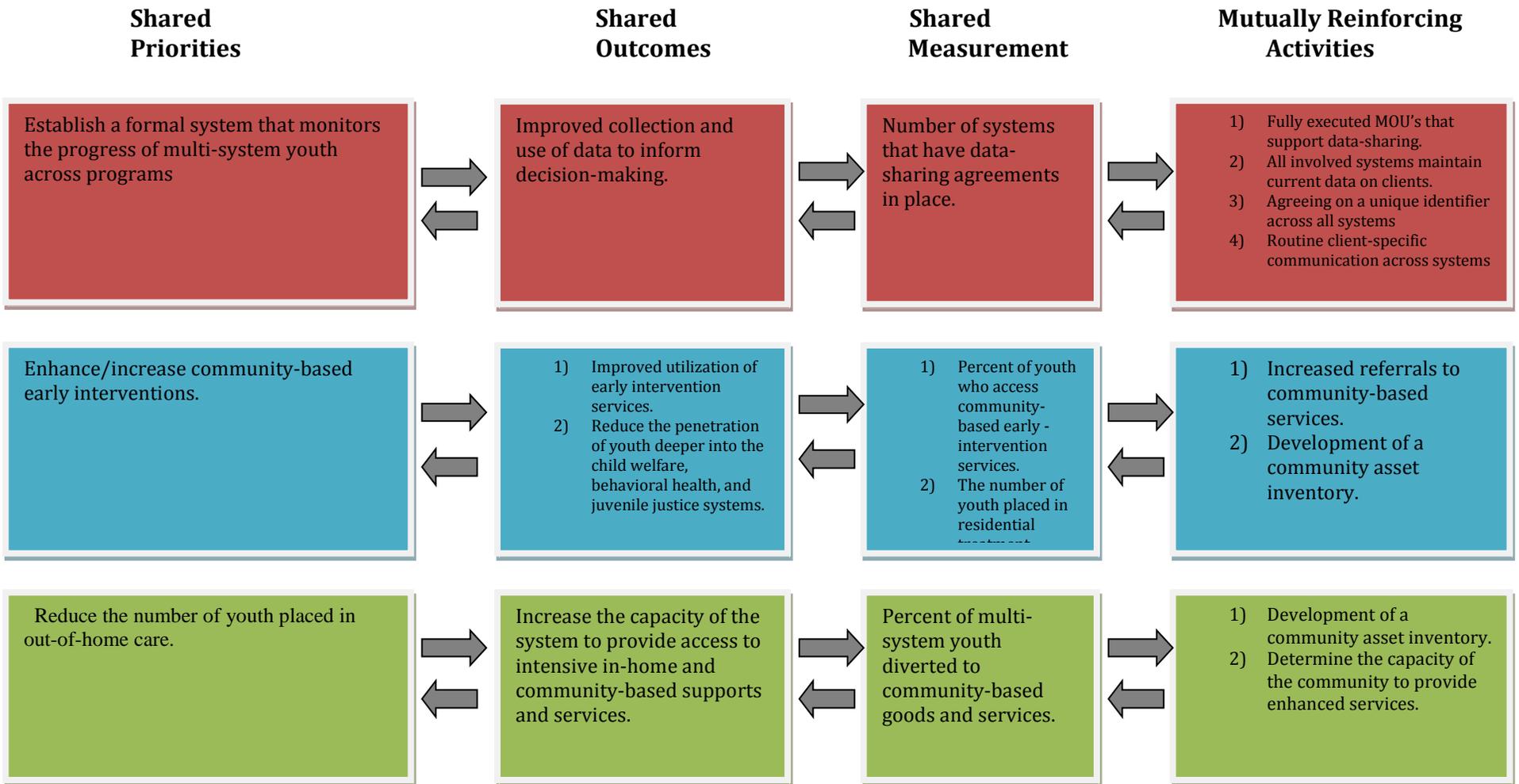


Summit County Family and Children First Council Shared Plan for SFYs 17-19

Current FCFC Initiatives:

Current FCFC Initiatives:

- 1) Cluster for Youth – Multi-system Youth Committee
- 2) Help Me Grow – Early Childhood Committee



Needs Assessment

List any community plans that were incorporated into this process. Include only those plans that are written, data informed, and have identified priorities (e.g. FCE, CCIP, United Way, MHRB plan):

1. Summit County Children's Services 2016 Annual Report
2. Summit County Annual 2016 Annual Report
3. Summit County 2016 Community Health Improvement Plan
4. Bold Goals for 2025 – United Way of Summit County
5. 2016 Annual Report, Summit County Court of Common Pleas – Juvenile Division
- 6.
- 7.
- 8.
- 9.
- 10.

2. Identify alternative needs assessment methods or data sets that were utilized to identify the Shared Priorities:
 - a) **2015 Summit County Youth Risk Behavior Survey**
 - b) **2015, 2016 Cluster Annual Report**
3. Identify any barriers experienced in this process (i.e. plan collection, availability of data, language issues, etc.):
 - a) **Lack of expertise in data analysis & and program evaluation specifically related to Multi-system involved youth.**
 - b) **Limited funding to support formal evaluation of programs.**
4. Identify any successes/how this process has worked to strengthen the council and county collaboration:
 - a) **High level of engagement among program staff and system executives.**

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: Improved collection and use of data to inform decision-making.

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Number of systems that have data-sharing agreements in place.	Data: TBD Year of Data: 2017	Data: N/A Year of Data:	
	Data: Year of Data:	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	

1. List the data source(s) for the indicator(s):

MOU's from the child-serving public systems.

2. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

TBD.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

1) Shared Outcome: Improved utilization of early intervention services.

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Percent of youth who access early -intervention services.	Data: TBD Year of Data: 2017	Data: N/A Year of Data:	
	Data: Year of Data:	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	

3. List the data source(s) for the indicator(s):
OMHAS claims data.

4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):
TBD.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

2) Shared Outcome: Reduce the penetration of youth deeper into the child welfare, behavioral health, and juvenile justice systems.

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Percent of youth who access community-based early -intervention services.	Data: TBD Year of Data: 2017	Data: N/A Year of Data:	
The number of youth placed in residential treatment across all child-serving public systems.	Data: TBD Year of Data: 2017	Data: N/A Year of Data:	
	Data: Year of Data:	Data: Year of Data:	

5. List the data source(s) for the indicator(s):

- a) OMHAS claims data.
- b) Community asset inventory

6. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):
TBD.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: Increase the capacity of the system to provide access to intensive in-home and community-based supports and services.

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Reduce the number of youth placed in out-of-home care.	Data: TBD Year of Data: 2017	Data: N/A Year of Data:	
	Data: Year of Data:	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	

7. List the data source(s) for the indicator(s):
OMHAS claims data.

8. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):
N/A