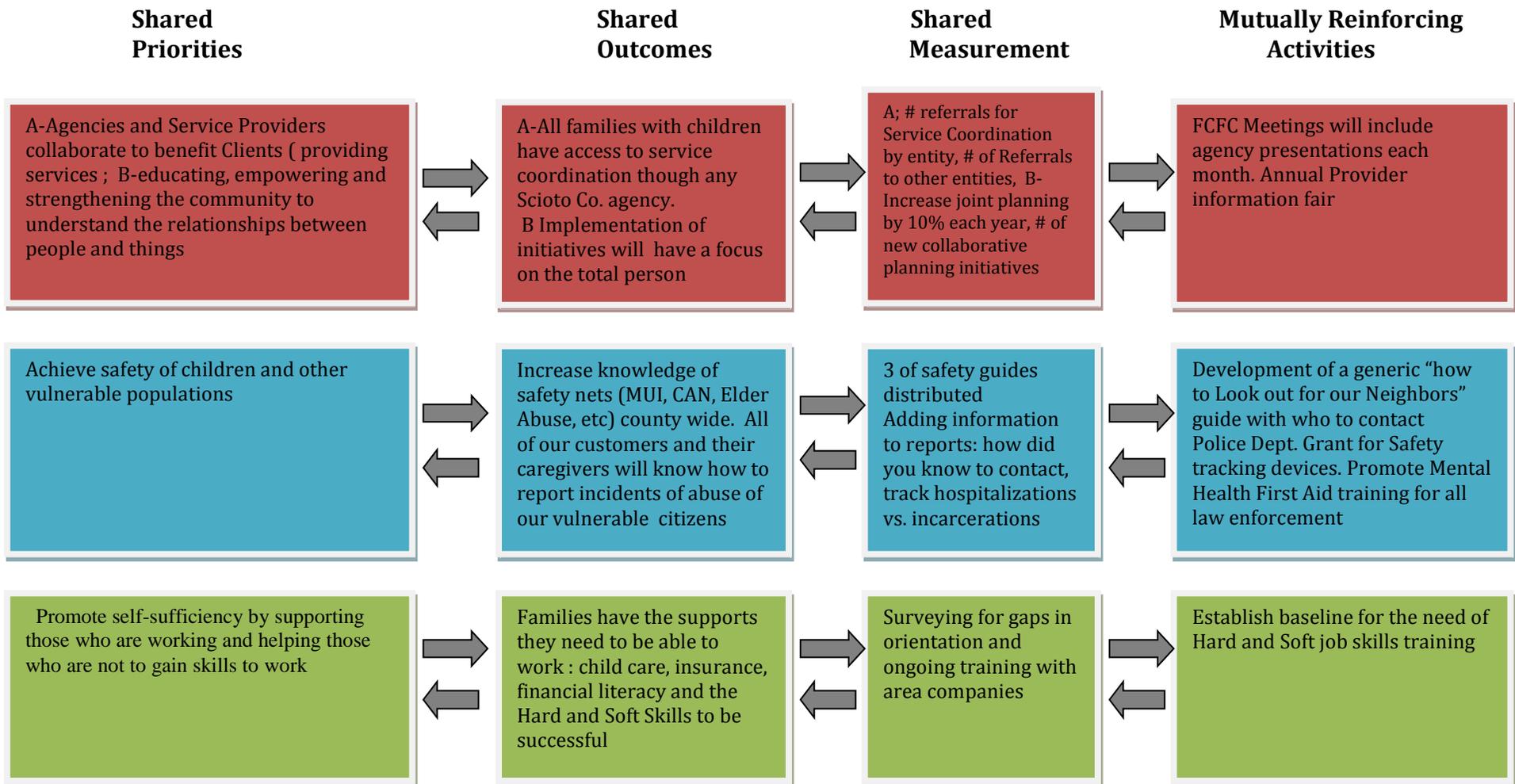


SCIOTO County Family and Children First Council Shared Plan for SFYs 17-19

Current FCFC Initiatives: Service Coordination- Wrap around planning for multi- system families; FCSS, OCTF, EGAGE 3rd cohort, HMG



Were there any modifications from last year's plan? No

If yes, please identify the types of changes made by checking the appropriate boxes below:

Priorities

Outcomes

Indicators

Strategies

- 1. Identify any barriers in implementing the plan (i.e. data collection, data tracking, funding, infrastructure, etc.)**

We had several key members who were starting new projects and key staff changes to the many of the committees. We have spent most of the year re-orienting Council members.

- 2. Identify any successes/how implementing this plan has worked to strengthen the council and county collaboration.**

It seems that there has been a huge staff turnover in all of the agencies do to retirements and general attrition. The Provider information fair was well attended with 24 agencies/programs participating and 60 attendees.

The county has established a Health Coalition and many council members are working together on the HC's Behavioral Health Committee and established a Suicide prevention Speaker's Bureau and a Mental Health Crisis Response Team led by Social Workers from Southern Ohio Medical Center, Shawnee Mental Health Center, and Shawnee State University. The CRT and Speakers Bureau are coordinated through the ADAMHS Board and Crisis Hotline

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: A-All families with children have access to service coordination through any Scioto Co. agency. B- implementation of initiatives will have a focus on the total person

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
# referrals for Service Coordination by entity,	Data: establish Year of Data: FY2017	Data: 197 Year of Data: FY2017	NC
# of Referrals to other entities	Data: Establish Year of Data: FY 2017	Data: 82 Year of Data: 2017	NC
Increase joint planning by 10% each year,	Data: Establish Year of Data: 2017 FY	Data: 0 Year of Data: 2017	NC
# of new collaborative planning efforts	Data: Establish Year of Data: FY2017	Data:5 Year of Data: 2017	NC

3. List the data source(s) for the indicator(s):

FCFC Service Coordination tracking form to be developed,

FCFC Service Coordination Plans, Early Head Start, Head Start, Shawnee Family Health Center, Scioto Co. Board of DD- SSA department, Scioto Co. HMGEI and Home visiting, Scioto County Crisis Hotline

Agencies knew who they were collaborating/ or jointly planning programs with but did not report how many ways so we are developing a way to gather that information on a quarterly basis

4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

Members get an informal report each month of where SC referrals come from. FCSS only tracks the families that receive FCSS Funding we are expanding that for

The Majority of the referrals come for summer programming. This year we funded three summer respite programs with FCSS and 1 with ADAMHS Board Respite funding. Major source of referrals were from Shawnee Family Health Center(MH) and Scioto County Board of DD SSA department

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: Increase knowledge of safety nets (MUI, CAN, Elder Abuse, etc) county wide. All of our customers and their caregivers will know how to report incidents of abuse of our vulnerable citizens

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Number of safety guides distributed	Data: Establishing Year of Data: FY2017	Data: 0 Year of Data:	NC
Establish baseline on how reporters knew to call to report incidents of concern	Data: Establishing Year of Data: FY2017	Data: 0 Year of Data:	NC
ID and track law enforcement incidents where mental health was the identified issue and track hospitalizations vs. incarcerations for those incidents	Data: Establishing Year of Data: FY2017	Data: 0 Year of Data:	NC

5. List the data source(s) for the indicator(s):

Establishing base lines for 2 & 3. We will keep a central record of how many guides are distributed, where and by whom. We have had several positions that have turned over in the past year as far as membership to the Creative Solution Group which was appointed the lead for this effort. Attendance at meetings was low and the need to discuss families was prioritized.

6. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

NA

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: Families have the supports they need to be able to work: child care, insurance, financial literacy and the Hard and Soft Skills to be successful

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Surveying for gaps in orientation and ongoing training with area companies	Data: Establishing Year of Data: FY2018	Data: 0 Year of Data: 2017	NC
	Data: Year of Data:	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	

7. List the data source(s) for the indicator(s):

Survey to be developed with Scioto County Health Coalition Economic Development Committee. The Economic Development committee has been busy with the city of Portsmouth in Land Bank initiatives and the new by-pass. There is a commitment from the committee to prioritize this work in early 2018

8. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

Several years ago the Chamber of Commerce developed a pre-employment training but it no longer exists. Scioto County suffered from several plant closings and there was no longer the funding to support the efforts. CAO and DJFS partner on Ohio Means Jobs and some employment training. We want to make sure we are offering all that potential employers and employees need to be successful.