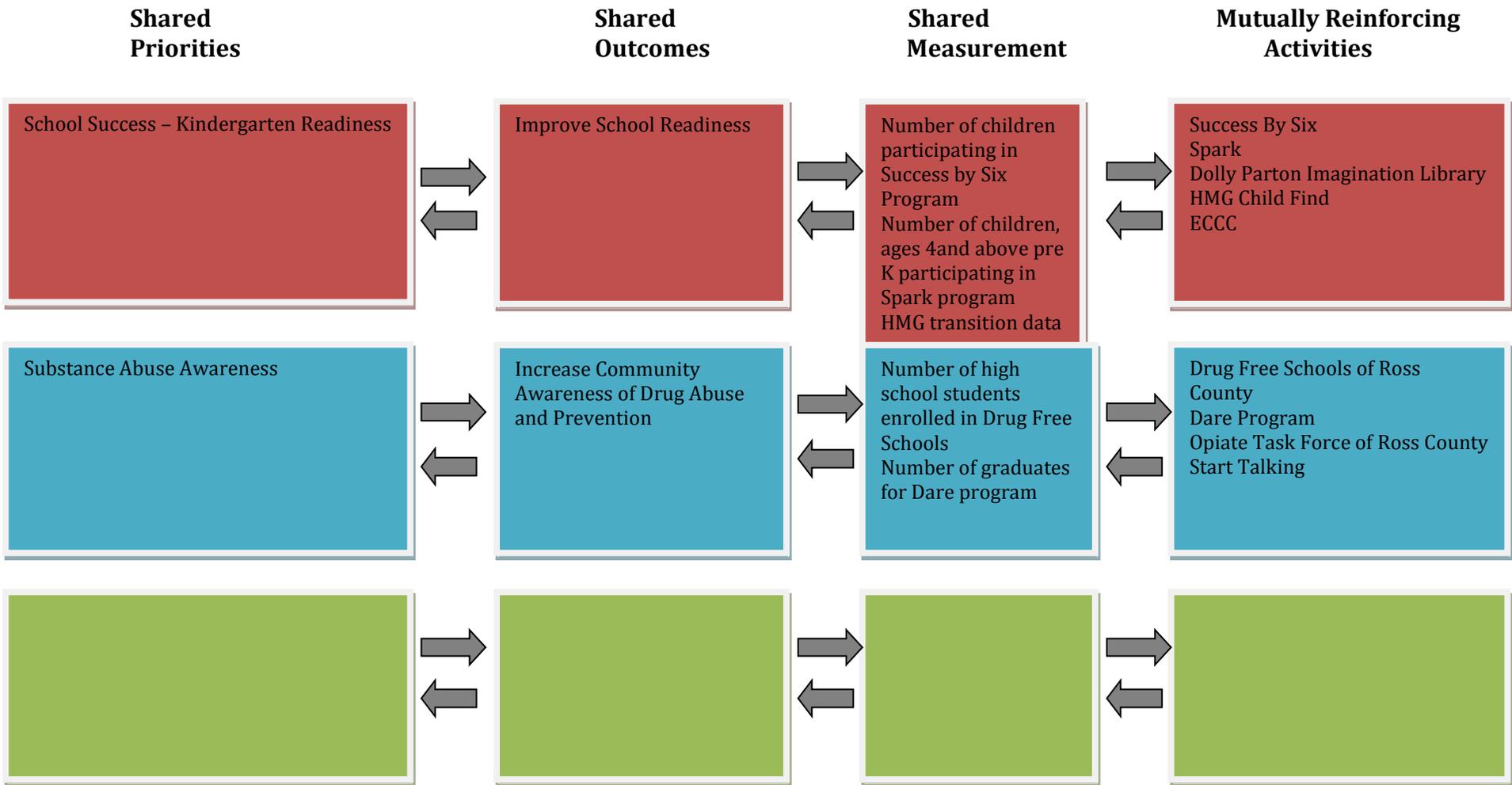


# Ross County Family and Children First Council Shared Plan Update for SFYs 17-19

**Current FCFC Initiatives:** : Service Coordination, FCSS, Help Me Grow Early Intervention, Respite, Summer Camp, OCTF, Bully Free Schools Project, ECCC, Ross County Autism Collaborative Team



**Were there any modifications from last year's plan? Yes                      No X**

**If yes, please identify the types of changes made by checking the appropriate boxes below:**

Priorities

Outcomes

Indicators

Strategies

**1. Identify any barriers in implementing the plan (i.e. data collection, data tracking, funding, infrastructure, etc.)**

We did not experience any barriers to implementation of these programs.

**2. Identify any successes/how implementing this plan has worked to strengthen the council and county collaboration.**

Council identifying the priorities and becoming more involved in these programs has strengthened the county's commitment to the priorities chosen. Agencies are more involved and willing to help and support all activities related to our chosen priorities. This has reinforced that through our commitment, we can make a difference. It helps that we do updates on the data at our meetings, agencies feel more invested in these programs.

**Report on Indicator Data** (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Improve School Readiness**

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Success By Six	Data: no data Year of Data: 2015-16	Data: 123 students enrolled/completed Year of Data: 2016-17	+
Spark	Data: no data Year of Data: 2015-16	Data: 12 children enrolled/ 6 completed Year of Data: 2016-17	+
HMG transition Data	Data: 18 children Year of Data: <b>2015 -16</b>	Data: 17 children Year of Data: 2016-17	-

**3. List the data source(s) for the indicator(s):**

United Way of Ross County, Ross County and City Schools, Ross County Community Action , Spark Parent Partner, Ross County HMG EI Coordinator

**4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):** Both Success by Six and Spark were lower than expected due to it being the first year and late registration. We anticipate improved registration and participation in both programs in the upcoming year due to starting on time.

**Report on Indicator Data** (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: Increase Community Awareness of Drug Abuse and Awareness

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Drug Free Schools of Ross County	Data: no data Year of Data: 2015-16	Data: 1695 high school students enrolled Year of Data: 2016-17	+
Dare Program graduates	Data 700 graduates Year of Data: 2015-16	Data: 726 graduates Year of Data: 2016-17	+
	Data: Year of Data:	Data: Year of Data:	

5. List the data source(s) for the indicator(s): Ross County Drug Free Schools, Ross County Schools, Chillicothe City Schools, Ross County Sheriff's Department

6. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.): The initial goal for Drug Free Schools enrollment was 800 high school students. The number of enrolled students more than doubled at 1,695 high school students by the end of the enrollment period. Thru community support and additional contributions the program was able to serve double the number of the initial goal. In addition the interest from the community agencies and local businesses was much more than expected and it is anticipated that this program will continue to grow and be supported.