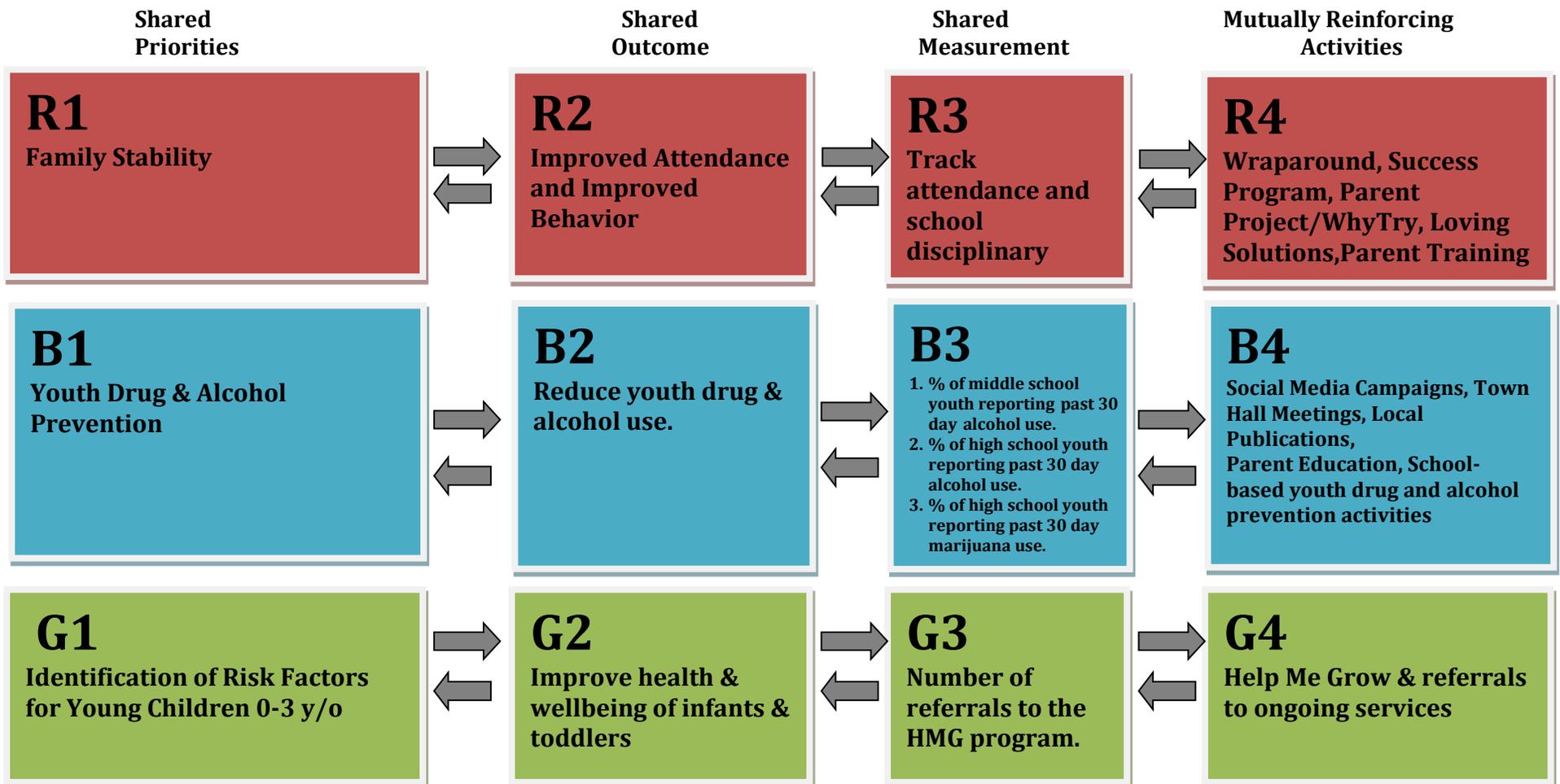


# Preble County Family and Children First Council Shared Plan for SFYs 17-19

Current FCFC Initiatives: Help Me Grow, ENGAGE, Service Coordination, Success Program, Parent Project/WhyTry, Youth MHFA, CIT Training, Parent Training, Pause.



## Needs Assessment

List any community plans that were incorporated into this process. Include only those plans that are written, data informed, and have identified priorities (e.g. FCE, CCIP, United Way, MHRB plan):

1. Preble County Youth Risk Survey
2. CHIP Annual Report
4. Preble County Community Plan
5. Success Program Outcomes
- 6.
- 7.
- 8.
- 9.
- 10.

2. Identify alternative needs assessment methods or data sets that were utilized to identify the Shared Priorities:

3. Identify any barriers experienced in this process (i.e. plan collection, availability of data, language issues, etc.):  
The main barrier to this process was getting input from the Council so that all voices were heard.

4. Identify any successes/how this process has worked to strengthen the Council and county collaboration:

The Shared Plan Committee identified strengths and weaknesses in how we deliver services and the referral process. We believe that as we utilize the new Shared Plan, we will strengthen areas that need it and continue to provide excellent services to the community.

**Report on Indicator Data** (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Improved Attendance and Improved Behavior**

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
<b>Track attendance</b>	Data: 2.86 Year of Data: 2016	Data: 3.41 Year of Data: 2017	+
<b>Track school disciplinary action</b>	Data: 1.85 Year of Data: 2016	Data: 2.63 Year of Data: 2017	+
	Data: Year of Data:	Data: Year of Data:	

- List the data source(s) for the indicator(s):  
Success Program Outcomes
- Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):  
The Success Program was new in all five school districts for the 2016-2017 school year. They were hired, trained school staff on their role, educated families on the supports they provide, and slowly built caseloads. Although the data shows an increase in both absences and disciplinary action, there were family system changes that were a benefit to those families involved in the program including connection to resources and meeting basic needs. This program continues for the 2017-2018 school year so we should see an improvement in the measurement indicators for this outcome.

**Report on Indicator Data** (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Reduce youth drug & alcohol use.**

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
<b>% of middle school youth reporting past 30 day alcohol use.</b>	Data: 14.83% Year of Data: 2011	Data: 2% Year of Data: FY17	-
<b>% of high school youth reporting past 30 day alcohol use.</b>	Data: 34% Year of Data: 2011	Data: 64.7% Year of Data: FY17	+
<b>% of high school youth reporting past 30 day marijuana use.</b>	Data: 19.5% Year of Data: <b>2011</b>	Data: 60.2% Year of Data: FY17	+

3. List the data source(s) for the indicator(s):

Preble County TASC

4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

With the increase in parenting classes, parenting supports like Success and town hall meetings on drug and alcohol use, we are seeing an impact on the community concerning the awareness of kids using. There is an increase in reported use in high school students. Programming will continue to target both middle and high school students in regards to both prevention and treatment with an increase in identifying students who are using drugs and/or alcohol.

**Report on Indicator Data** (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Improve health & wellbeing of infants & toddlers**

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
<b>Number of referrals to the HMG program.</b>	Data: 41 Year of Data: FY16	Data: 43 Year of Data: FY17	+
	Data: Year of Data:	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	

5. List the data source(s) for the indicator(s):

Preble County Health District

6. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

These referrals are the ones made eligible and not the number of total referrals. We would like to see the number of referrals that are made eligible to increase but with the change in the HMG program, we are watching to see if there is a shift in the numbers of total referrals and those made eligible. We are also continuing to education organizations about the Help Me Grow program and the services offered to increase the referrals.