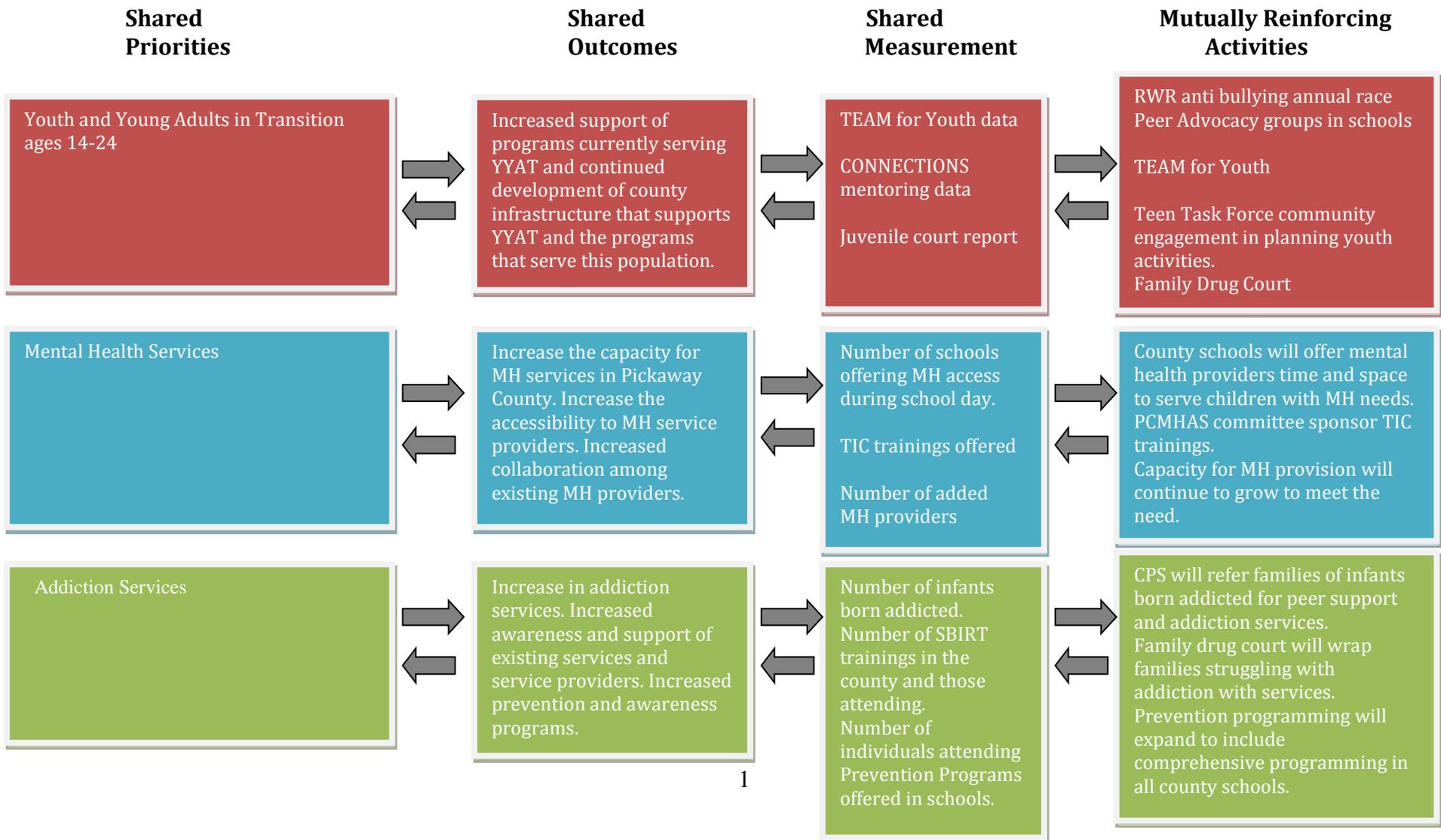


Pickaway County Family and Children First Council Shared Plan Update for SFYs 17-19

Current FCFC Initiatives: Support the development and sustainability of increased services for mental health and addiction needs in the county as well as developing infrastructure needed to increase support for YYAT.



Needs Assessment

List any community plans that were incorporated into this process. Include only those plans that are written, data informed, and have identified priorities (e.g. FCE, CCIP, United Way, MHRB plan):

1. PCCIC-Pickaway County Coalition on drug prevention and addiction services plan
2. Pickaway County Health Assessment plan
3. Teen Task Force data
4. Bullying and Harassment data from county schools.
5. OHMAS maps and current data on addiction in Pickaway County
6. TEAM for Youth annual report data
7. Juvenile Court Report
8. Pickaway County Children's Services annual report
9. Pickaway County Sherriff and Police department report
10. Pickaway Area Recovery Services (PARS) reports

2. Identify alternative needs assessment methods or data sets that were utilized to identify the Shared Priorities:
Interview with Juvenile court, schools, mental health professionals and behavioral health professionals. PARS reports, law enforcement numbers. OHMAS state maps; OHMAS reports on drug use.

3. Identify any barriers experienced in this process (i.e. plan collection, availability of data, language issues, etc.):
Lack of local data on youth employment barriers and current risky behaviors in youth. Higher than state average drug use.

4. Identify any successes/how this process has worked to strengthen the council and county collaboration:
Utilizing data and prioritizing according to data has raised awareness of "true needs" vs "perceived needs" in Pickaway County. Through this process, Council has been successful in engaging community partners in the addiction services system in Council movement. With addiction services being such a high priority in Pickaway County, this engagement affords Council opportunity to collaborate with much needed system partners for greater work and the building of a stronger infrastructure to support existing work.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: Increased support of programs currently serving YYAT and continued development of county infrastructure that supports YYAT and programs that serve this population.

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
TEAM for Youth Referrals ages 14-21	Data: 11 Year of Data: 2016	Data: 18 Year of Data:	+
Number of youth in CONNECTIONS mentoring program.	Data: 8 Year of Data: 2016	Data: 19 Year of Data:	+
Number of youth involved in Juvenile Court (adult cases) when and adult is involved in the offense	Data: 3 Year of Data: 2015	Data: 12 Year of Data: 2016	+

1. List the data source(s) for the indicator(s):

TEAM for Youth annual report
 CONNECTIONS report
 Juvenile Court Report

2. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.): Teen Task Force has written a grant to expand the CONNECTIONS mentoring program. Approval pending.

Juvenile Court is applying for a specialized docket, Family Drug Court and should be able to start wrapping families with services involved in this docket.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: Increase the capacity for MH services in Pickaway County. Increase the accessibility to MH service providers. Increased collaboration among existing MH providers.

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Number of school districts offering MH referrals and services during the school day and on school grounds.	Data: 2 out of 4 Year of Data: 2015	Data: 3 out of 4 Year of Data: 2017	+
TIC trainings offered and number in attendance.	Data: 0 Year of Data: 2015	Data: 2 Year of Data: 2016	+
Number of MH providers in the county.	Data: 23 Year of Data: 2015	Data: 36 Year of Data: 2017	+

3. List the data source(s) for the indicator(s):

Integrated Services, Hopewell Health agencies
 FCFC subcommittee PCMHAS
 County Health Rankings

4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.): Teays Valley schools have invited Hopewell Health to provide case management and counseling for their district. This happened as a direct result of Council meetings, resource sharing and agency sharing. Hopewell has struggled to stay up with the demand but keep hiring new staff and have expanded to the middle school and high school of the largest district in the county.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: Increase in addiction services. Increased awareness and support of existing services and service providers. Increased prevention and awareness programs.

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Number of infants born addicted.	Data: 14 Year of Data: 2015	Data: 9 Year of Data: 2016	-
Number of SBIRT trainings offered and number attending.	Data: 0/0 Year of Data: 2015	Data: 0/0 Year of Data: 2016	NC
Number of students and schools involved in Club Future drug prevention programming.	Data: 0/0 Year of Data: 2015	Data: 258/1 Year of Data: 2016	+

- List the data source(s) for the indicator(s): JFS/CPS annual reports, SBIRT training schedule/attendance rosters, PAAC report
- Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.): The community is trying to find funds to expand Club Future into all county schools. SBIRT trainings are scheduled for 2017. CPS applied for a grant to fund support for mother's giving birth to infants.