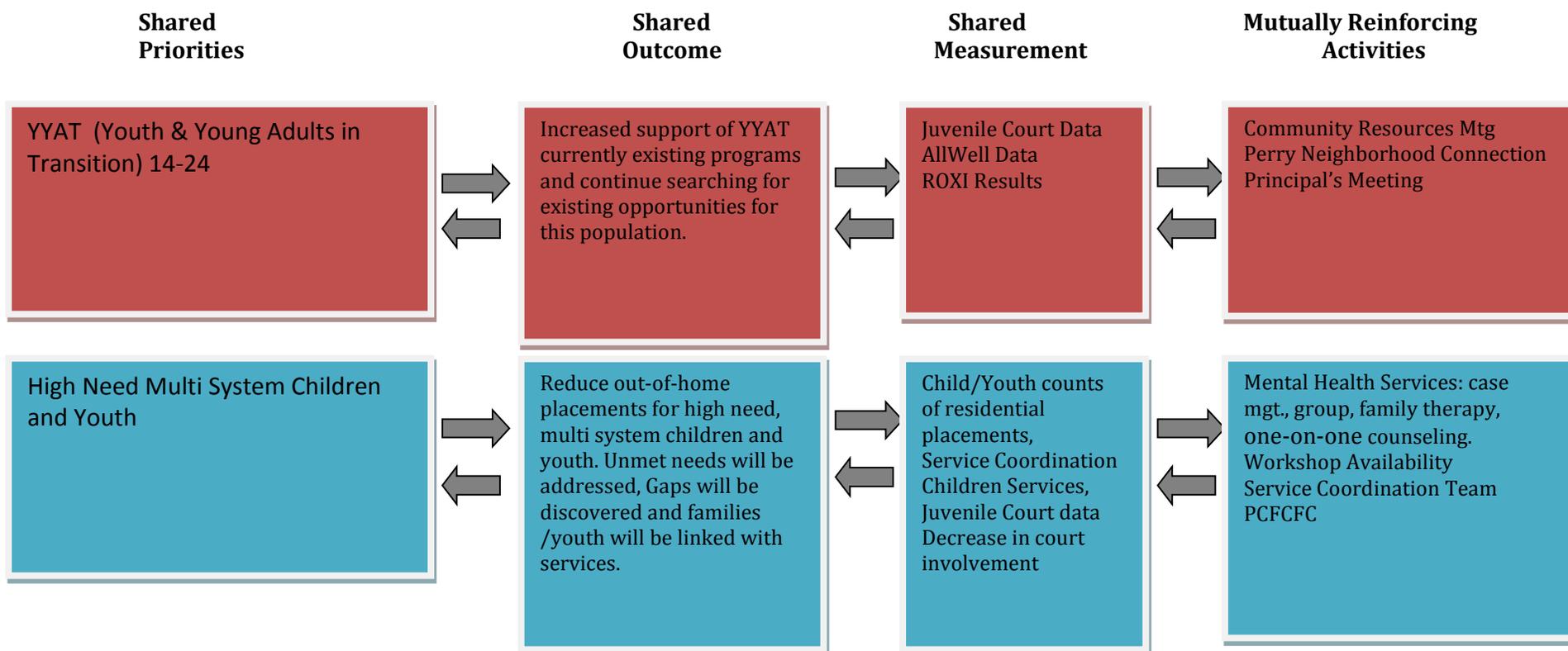


## Perry County Family and Children First Council Shared Plan for SFYs 17-19

**Current FCFC Initiatives:** Perry FCF Council and Committees, Service Coordination Perry FCFC, ROXI Program for Self -Esteem : 7/8 grade females, Community Resource Meetings, Principal's Meeting, Perry Neighborhood Connection, Help Me Grow, ECCC. Meetings. **County Initiatives:** Fatherhood Initiative, Perry Suicide Prevention Coalition, Family Wellness Parenting Classes, Juvenile Court Risk Probation Prevention, Angel Tree Program, HB 410 Collaboration, and Perry Drug Coalition .



Were there any modifications from last year's plan? Yes  No

If yes, please identify the types of changes made by checking the appropriate boxes below:

Priorities

Outcomes

Indicators

Strategies

1. Identify any barriers in implementing the plan (i.e. data collection, data tracking, funding, infrastructure, etc.)

***Finding data among community partners that they are able to share --has become a challenge. We had more relevant outcomes projected, but had to reduce the vision we had --due to a lack of obtainable data collection as well as funding. We are hoping to find more data possibilities as the year progresses.***

2. Identify any successes/how implementing this plan has worked to strengthen the council and county collaboration.

***Seeing how many of the same clients many of us deal with has people thinking more collaboratively, than isolated in their own agencies. To be a more efficient community, combined resources will yield much better results and eliminate more gaps. We are working toward a more relevant and productive FCFC in Perry County, to better assist the youth in our community.***

**Report on Indicator Data** (Provide data for each indicator listed on the Shared Plan.

Shared Result: **YYAT (Youth & Young Adults in Transition) 14-24**

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Number of youth enrolled in the Alpha Program	Data: 86 Year of Data: 2015	Data: 60 Year of Data: 2016	-7%
Youth from Alpha program that have remained out of juvenile courts to age 18	Data: 79 Year of Data: 2015	Data: 47 Year of Data: 2016	-5.9%
Total ROXI participants / not involved with Juvenile Court	Data: TBD Year of Data: 2017	Data: TBD Year of Data: 2018	TBD

- List the data source(s) for the indicator(s):  
***MVESC, Southern Local School District, Perry County Juvenile Court, Alpha Program.***
- Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):  
***There is a decline in students enrolled at Alpha for 2016. Alpha is an alternative solution for students who need more individualized and monitored instruction- to get them on the right track with credits to graduate. The goal is to return to their home school on track.***  
***We narrowed our focus to more attainable data to age 18 through Juvenile Court.***  
***The ROXI program has initially been implemented as a pilot in latter September, at Southern Local School District. This program helps young girls build self-esteem.***

**Report on Indicator Data** (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **High Need Multi System Children and Youth**

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	%
Total number of families and children/ youth served through PCFCFC Service Coordination- FCSS funding	Data: 28 Year of Data: 2015	Data: 35 Year of Data: 2016	+12.5%
Number of children/youth in Risk Probation Prevention Program with Juvenile Court and AllWell.	Data: 84 Year of Data: 2016	Data: 122 Year of Data: 2017	+14.5%
	Data: Year of Data:	Data: Year of Data:	

1. List the data source(s) for the indicator(s):  
*PCFCFC Service Coordination, Perry County Juvenile Court, AllWell*
2. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):  
The need for mental health services are increasing with escalating behaviors noted in the schools and juvenile court. This population is being studied to reduce the risks with better functioning families and addressing mental health needs.