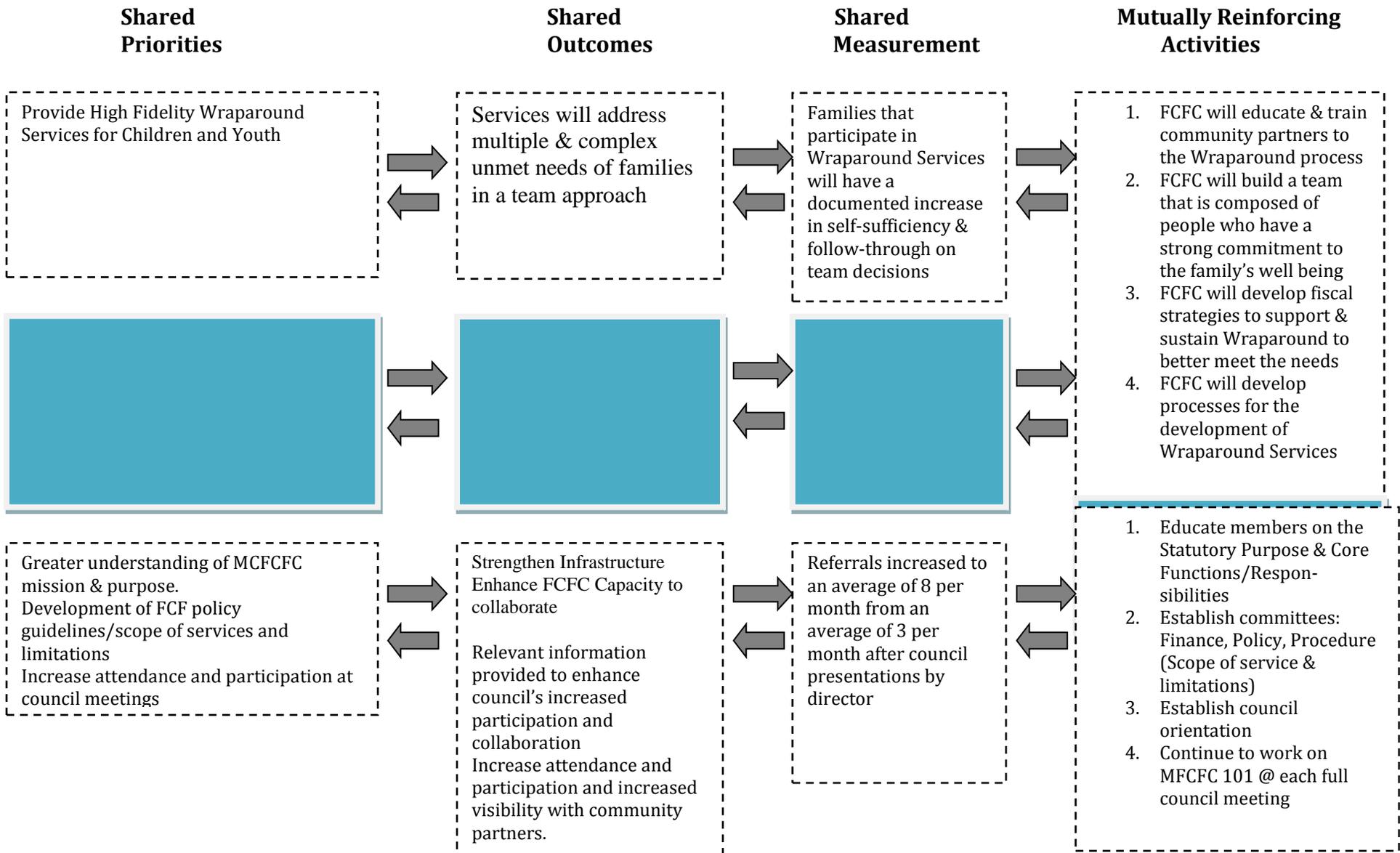


# Marion County Family and Children First Council Shared Plan Update for SFYs 17-19

**Current FCFC Initiatives: Help Me Grow Early Intervention, Family Centered Support Services, Strong Families Safe Communities**



**Were there any modifications from last year's plan? Yes  No**

**If yes, please identify the types of changes made by checking the appropriate boxes below:**

Priorities

Outcomes

Indicators

Strategies

1. Identify any barriers in implementing the plan (i.e. data collection, data tracking, funding, infrastructure, etc.)

"Provide High Fidelity Wraparound Services for children/youth"

Marion County does not have the financial resources to pay for FCF staff to complete the High Fidelity Wraparound Services training. **This priority has been deleted.**

2. Identify any successes/how implementing this plan has worked to strengthen the council and county collaboration.

"Enhance FCFC Capacity to Collaborate"

Council meetings now feature a spotlighted agency who presents information to the group on updates/policy/procedure changes.

Coordinator brings in @ least two community agencies to present agency information

Every member on council shares an agency update during introductions

A survey was sent out to all council members regarding what direction needs to be taken to make FCF more relevant in the community. Council wants to work on a greater understanding of the purpose of MCFCFC and develop policies on how FCSS funds will be used.

Multi-Systems Youth subcommittee identified

**Report on Indicator Data** (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Enhance FCFC Capacity to collaborate**

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Attendance & participation at council meetings	Data: Meeting Minutes Year of Data: May 2015	Data: Meeting Minutes Year of Data: May 2017	70% increase
	Data: Year of Data:	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	

**3. List the data source(s) for the indicator(s):**

Attendance record/Minutes:

May 2015: 7 mandated members attended

May 2017: 12 mandated members attended

January 2016: no parent reps on council

January 2017: three parent reps on council

As of May, 2017, 4 new at-large members have been added to council since January 2016 – 3 additional possible members have been asked

**4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):**

**Report on Indicator Data** (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: Strengthen Infrastructure

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Appropriate referrals made by implementing FCFC education @ council meetings and @ each member agency	Data: average # of referrals/month = 3 Year of Data: July - Dec 2016	Data: average # of referrals/month = 8 Year of Data:	Increased referrals to approx. 5 more per month
	Data: Year of Data:	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	

5. List the data source(s) for the indicator(s):

Working on Orientation for new members

Implemented “MCFCFC 101” during council meetings (director goes over a function of FCF @ each meeting)

Establish new subcommittee “Multi-Systems Youth” MCFCFC Director will serve as ‘the hub’.

Working on how council wants to spend FCSS funds; service and financial guidelines for serving families

6. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):