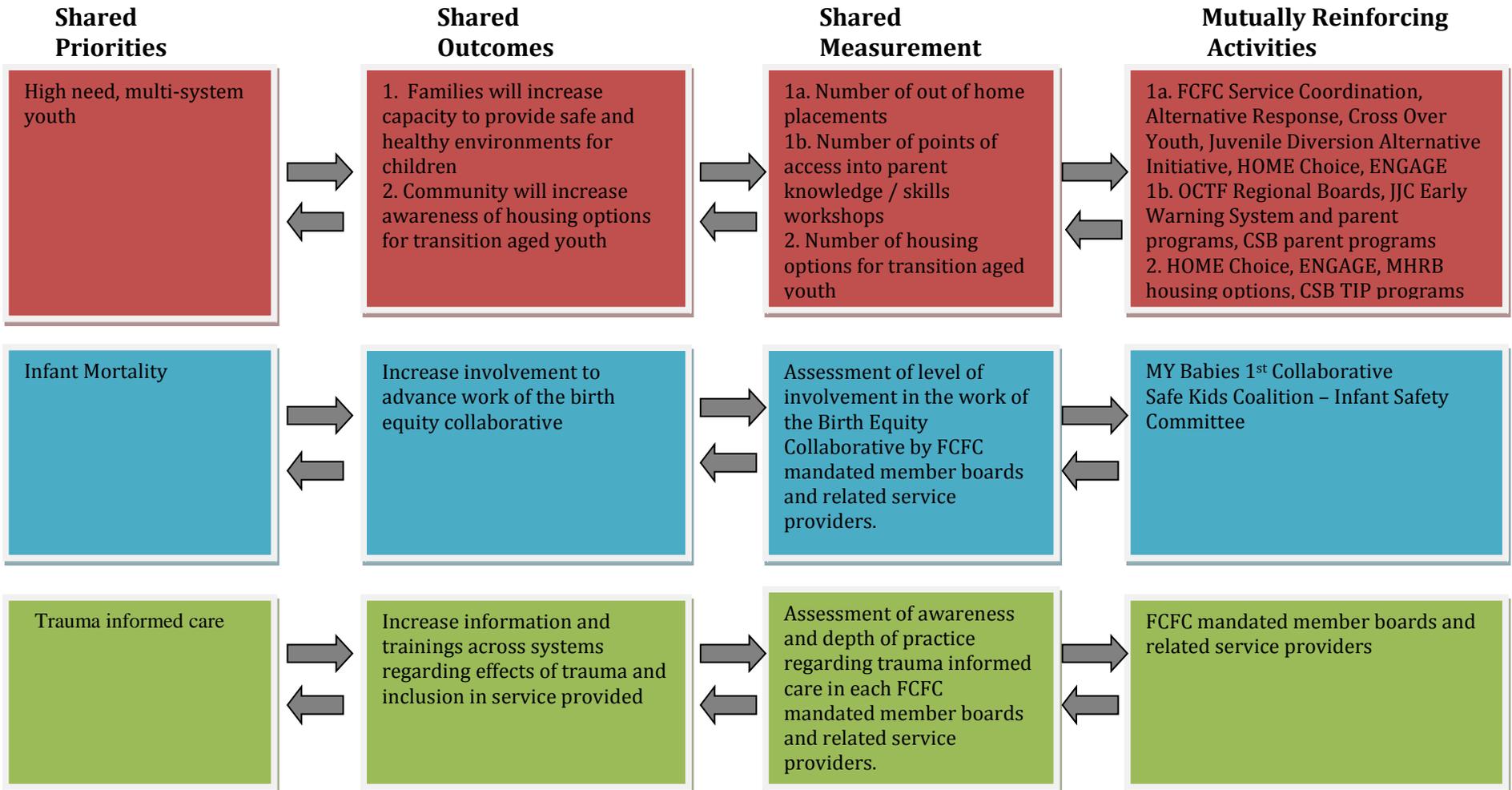


Mahoning County Family and Children First Council Shared Plan Update for SFYs 17-19

**Current FCFC Initiatives: Service Coordination, ENGAGE, HOME Choice, Help Me Grow, Cross Systems Training.
Active in: Birth Equity, Cross Over Youth Practice Model, Infant Safe Sleep and Coalition for a Drug Free Mahoning County**



Were there any modifications from last year's plan? Yes No X

If yes, please identify the types of changes made by checking the appropriate boxes below:

Priorities

Outcomes

Indicators

Strategies

1. Identify any barriers in implementing the plan (i.e. data collection, data tracking, funding, infrastructure, etc.)
 - Limited resources to collect, assess, analyze data and create community wide reports. Phone calls, emails, and surveys are utilized to gather data. Excel spreadsheets or word documents are utilized to compile the data.
 - Ability to impact priorities that are multi-faceted. The opiate crisis is believed to be impacting the number of out of home placements.

2. Identify any successes/how implementing this plan has worked to strengthen the council and county collaboration.
 - Increased input from members of council continues.
 - Linkage to priorities of community partners and assistance to achievement of partner outcomes . Examples of this include linkage to outcomes for the Birth Equity Committee and to the goal of the Mental Health and Recovery Board and its service provider for continued countywide training in Trauma Informed Care and development of a steering committee to foster the concepts in all organizations.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Families will increase capacity to provide safe and healthy environments for children**

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
1a. Number of out of home placements	Data: 266 Year of Data: SFY16	Data: 324 Year of Data: 2017	-
1b. Number of points of access into parent knowledge / skills workshops	Data: 8 Year of Data: 2016	Data: 7 Year of Data: 2017	NC
	Data: Year of Data:	Data: Year of Data:	

1. List the data source(s) for the indicator(s):

- 1a. SACWIS – Out of Home Placement Count
- 1b. FCFC inventory through survey of FCFC mandated member boards and related service providers.

2. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

“Families will increase capacity to provide safe and healthy environments for children” has been a focus of Mahoning FCFC for many years. The measurement of which has been through 1a and 1b. The longitudinal measure of both 1a and 1 b had been moving in the desired direction for the previous four years. However change was observed in SFY17.

1a. Historically, out of home placements had been decreasing. Data: SFY 2012 – 311 out of home placements, SFY 2013 – 309, SFY 2014 – 298, SFY 2015 – 291, SFY 2016 – 266. SFY17 saw an increase in the number of out of home placements to 324. Contributing factors to the increased number out of home placements is believed to be the opiate crisis that is occurring in Mahoning County as well as negative trends (poverty, joblessness, infant mortality, etc.) which tend to have a harder impact on Mahoning County.

1b. Target was to maintain 5 points of access into parent knowledge and skills workshops, Data: 2013 - 7 points of access , 2014 - 9 , 2015 – 9, 2016 – 8. Five points of access were still maintained, however there was a slight decrease from the previous year. Additionally one funding source, Ohio Children’s Trust Fund, was not available to Mahoning County in SFY17.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Community will increase awareness of housing options for transition aged youth**

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Number of housing options for transition aged youth	Data: 4 Year of Data: 2017	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	

1. List the data source(s) for the indicator(s):

MCFCFC has contacted area landlord / property management companies and visited the properties. MCFCFC maintains communication with housing programs in the county.

2. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

Currently there are three landlord / property management companies with whom MCFCFC has been able to help a transition aged youth who was not deemed “homeless” establish a lease. Location of the properties available:

- Two on Market Street in Youngstown / Boardman (Greenhart Companies)
- One on West Boulevard in Boardman (SIMCO Management Group)
- Multiple houses with apartments on Crandall Avenue in Youngstown (CT Rentals)

In addition, a program in a neighboring county was established in 2017 to provide a home that includes supports for employment and development of independent living skills. The program has one home for five males and a separate home for 6 females. Each home has a resident advisor on the property.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Increase involvement to advance work of the birth equity collaborative**

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Assessment of level of involvement in the work of the Birth Equity Collaborative by FCFC mandated member boards and related service providers.	Data: Assessment to be developed Year of Data: 2018	Data: Assessment to be developed Year of Data: 2018	
	Data: Year of Data:	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	

1. List the data source(s) for the indicator(s):

Birth Equity Collaborative membership was cross referenced with MCFCFC membership. Birth Equity Collaborative has 90 members. Of these, nine MCFCFC mandated member boards are represented by either the member or staff. Six MCFCFC mandated member related service provider agencies are represented. Eleven health care related organizations (hospitals, private physicians, managed care organizations, medical school) are represented. Two university systems, four voluntary service organizations, one senator and two day care providers are represented.

Next step is the development of an instrument to survey level of involvement of FCFC mandated member boards and related service providers.

2. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

The MCFCFC inventory assists the Birth Equity Collaborative to track achievement of their goal to increase community involvement .

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Increase information and trainings across systems regarding effects of trauma and inclusion in service provided**

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Assessment of awareness and depth of practice regarding trauma informed care in each FCFC mandated member board and related service providers.	Data: Inventory to be developed Year of Data: 2018	Data: Inventory to be developed Year of Data: 2018	
	Data: Year of Data:	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	

1. List the data source(s) for the indicator(s):

Data source is being developed. Several organizational surveys that are acceptable by SAMHSA and National standards to assess staff knowledge/use of Trauma Informed Care have been recommended and are being considered. Once selected, FCFC mandated member boards and related service providers will be asked to complete the survey and responses will be compiled.

2. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

During the April 4, 2017 MCFCC meeting, Alta Behavioral Health presented on how to assure the inclusion of Trauma Informed Care into the work and workplace. The following links were provided to MCFCC members for further information on Trauma Informed Care and related resources.

<http://www.oacca.org/events/ticsummit/>

<http://resources.crisisprevention.com/Trauma-Informed-Care.html>

<https://www.crisisprevention.com/media/CPI/resources/Trauma-Informed-Care/FR-PDF>

<http://www.nctsn.org/>

<http://nctsn.org/resources>

http://www.integration.samhsa.gov/SAMHSA_Trauma_Resources.pdf

http://www.integration.samhsa.gov/clinical-practice/trauma#trauma_informed_care