

# Delaware County Family and Children First Council Shared Plan Update for SFYs 17-19

Current FCFC Initiatives: Strengthening Families, HMG, Cluster

## Shared Priorities

## Shared Outcomes

## Shared Measurement

## Mutually Reinforcing Activities

**Build Infrastructure**



- \*Greater understanding of FCFC's purpose
- \*Greater Buy-In among Community agencies and community members
- \*Increase in funds available for services of youth and families
- \*Increase in Parent Rep Attendance
- \*Increase attendance rate of ECCC membership



- \*Collaboration on projects and initiatives.
- \*Pooled Funds/Grant Funding available to help more youth and families
- \*Attendance Rates of Parent Reps
- \*Attendance Rate of ECCC



- Educate agencies on FCFC and what our purpose is to the community.
- \*Build Committees
  - ECCC
  - Adolescent
  - Re-Entry
  - Parent Advocate
  - Executive
  - OCTF
  - HMG
- \*Update Service Coordination Mechanism
- \*Build Agency Membership
- \* Parent Involvement
  - Recruitment of parent reps on council
  - At least 1 serves executive committee
- \*Build Capacity over the next 2 years by applying for grants and other funding sources to sustain important programs.

**Were there any modifications from last year's plan? Yes No XXX**

**If yes, please identify the types of changes made by checking the appropriate boxes below:**

1. Identify any barriers in implementing the plan (i.e. data collection, data tracking, funding, infrastructure, etc.)  
Getting baseline data is difficult for FCFC since we are a small entity with BIG plans and ideas. Getting agencies and people to know about FCFC and what we do to help families is cumbersome and a lengthy process. Things do not happen quickly. Not enough funding is always an issue and changes at the state level.
  
2. Identify any successes/how implementing this plan has worked to strengthen the council and county collaboration.
  1. **Re-Established ECCC**
  2. **Each agency has opportunity to present information about the agency during a council meeting.**
  3. **Partnership with United Way is stronger and other agencies as well.**
  4. **Partnership with several Counties for SFSC grants to increase FCFC funds.**
  5. **Increased member participation on Council.**
  6. **Re-working our Shared Plan into a meaningful and understandable document and enhancing/strengthening county priorities.**
  7. **Presenting "Connect the Dots" campaign to Council members.**
  8. **A speaker of value is invited to each FCFC meeting to show agencies other resources and to increase knowledge of services.**
  9. **Utilizing ALL of our FCSS funding for Delaware County families for much needed items and services like respite, camp and adaptive equipment.**
  10. **Syntero was brought into Delaware for youth mental health services by our local ADAMH board and FCFC has a heavy partnership and interest in collaboration with Syntero because of their presence at council meetings and knowledge their agency has.**
  11. **Re-named our "Cluster" group Interagency Youth Council and we are currently working on updating our SCP.**

**Report on Indicator Data** (Provide data for each Shared Outcome indicator listed on the Shared Plan. List only ONE Outcome per page. This page can be duplicated as needed).

Shared Outcome: Greater Understanding of FCFC Purpose for council members

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Collaboration on projects and initiatives.	Data: Worked on 2 projects in the past that I know of, CHIP and Strengthening Families Year of Data: 2016	Data: We have continued work with both of the past projects but have now partnered with SFSC and Syntero and OCTF Year of Data: 2017	+
			+
Attendance Rates of Parent Reps	<b>Data: 10 meetings attended</b> <b>Year of Data:2016</b>	<b>Data: Parents all 12 plus executive meeting attendance</b>	+
			+

3. List the data source(s) for the indicator(s):

Working on this to report.

4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

Nothing to show at this point as we are still very early in our work to make council great! We plan to have more information at a later date.

**Report on Indicator Data** (Provide data for each Shared Outcome indicator listed on the Shared Plan. List only ONE Outcome per page. This page can be duplicated as needed).

Shared Outcome: Greater Buy-In among Community agencies and community members

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Collaboration on projects and initiatives	Data: Worked on 2 projects in the past that I know of, CHIP and Strengthening Families Year of Data: 2016	Data: We have continued work with both of the past projects but have now partnered with SFSC and Syntero and OCTF Year of Data: 2017	+
Pooled Funds/Grant Funding available to help more youth and families	Data: \$25,000 in past year Year of Data: 2017	Data: Increased funding by \$200 Year of Data: 2017	+
Attendance Rates of Parent Reps	<b>Data: 10 meetings attended</b> <b>Year of Data:2016</b>	<b>Data: Parents all 12 plus executive meeting attendance</b>	+
Attendance Rate of ECCC	<b>Data: No ECCC in place</b> <b>Year of Data: 2016</b>	<b>Data: Reestablished ECCC</b> <b>Year of Data:2017</b>	+

5. List the data source(s) for the indicator(s):

Working on this to report.

6. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

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**Report on Indicator Data** (Provide data for each Shared Outcome indicator listed on the Shared Plan. List only ONE Outcome per page. This page can be duplicated as needed).

Shared Outcome: Increase in funds available for services of youth and families

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Collaboration on projects and initiatives	Data: Worked on 2 projects in the past that I know of, CHIP and Strengthening Families Year of Data: 2016	Data: We have continued work with both of the past projects but have now partnered with SFSC and Syntero and OCTF Year of Data: 2017	+
Pooled Funds/Grant Funding available to help more youth and families	Data: \$25,000 in past year Year of Data: 2017	Data: Increased funding by \$200 Year of Data: 2017	+
			+
			+

**7. List the data source(s) for the indicator(s):**

Working on this to report.

**8. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):**

Nothing to show at this point as we are still very early in our work to make council great! We plan to have more information at a later date.

**Report on Indicator Data** (Provide data for each Shared Outcome indicator listed on the Shared Plan. List only ONE Outcome per page. This page can be duplicated as needed).

Shared Outcome: Increase in Parent Rep Attendance

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
			+
			+
Attendance Rates of Parent Reps	Data: 10 meetings attended Year of Data:2016	Data: Parents all 12 plus executive meeting attendance	+
			+

9. List the data source(s) for the indicator(s):

Working on this to report.

10. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

Nothing to show at this point as we are still very early in our work to make council great! We plan to have more information at a later date.

**Report on Indicator Data** (Provide data for each Shared Outcome indicator listed on the Shared Plan. List only ONE Outcome per page. This page can be duplicated as needed).

Shared Outcome: \*Increase attendance rate of ECCC membership

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Attendance Rate of ECCC	<b>Data: No ECCC in place Year of Data: 2016</b>	<b>Data: Reestablished ECCC Year of Data:2017</b>	+

**11. List the data source(s) for the indicator(s):**

Working on this to report.

**12. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):**

Nothing to show at this point as we are still very early in our work to make council great! We plan to have more information at a later date.