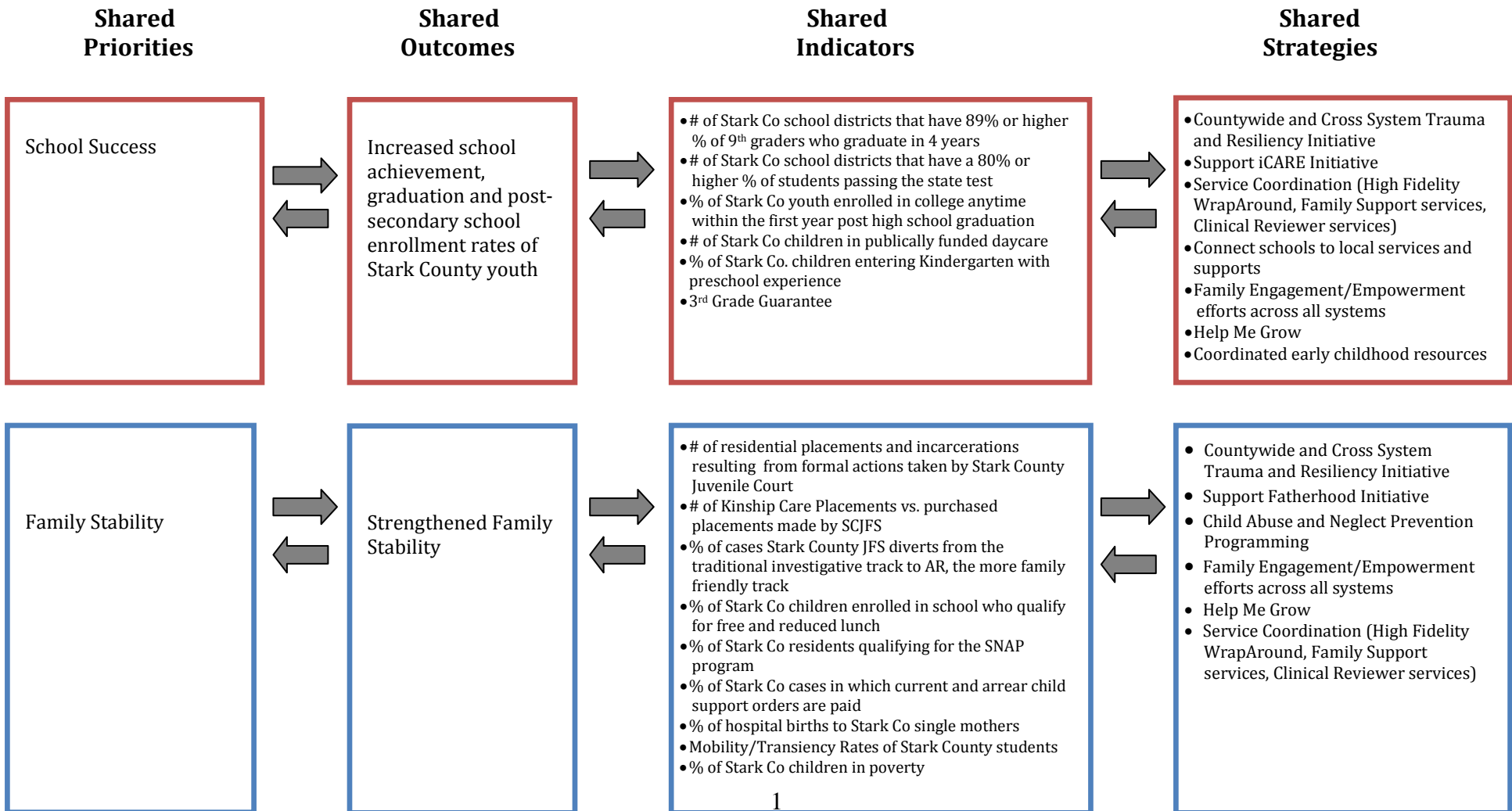


STARK County Family and Children First Council Shared Plan for SFYs 12-16

Shared Plan Update for SFY 16

Current FCFC Initiatives: (LEAD): Cross System Service Coordination (*Hi Fi WrapAround, Family Support Services, Clinical Review Services, Service Coordination Committee, and Service Review Collaborative supported by FCSS, HOME Choice and local funding*); OCTF Abuse and Neglect Prevention programming; Help Me Grow; Early Childhood Coordinating Committee; Resiliency Committee; Family Engagement Committee;
KEY PARTNER: CARE Teams; Traumatized Child Task Force; System of Care grant; Youth Homelessness; and THRIVE (infant mortality)

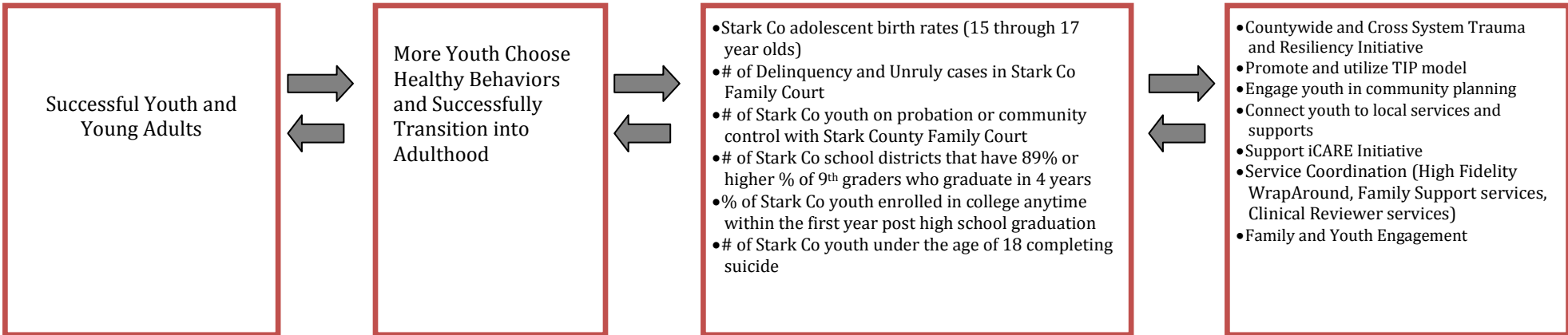
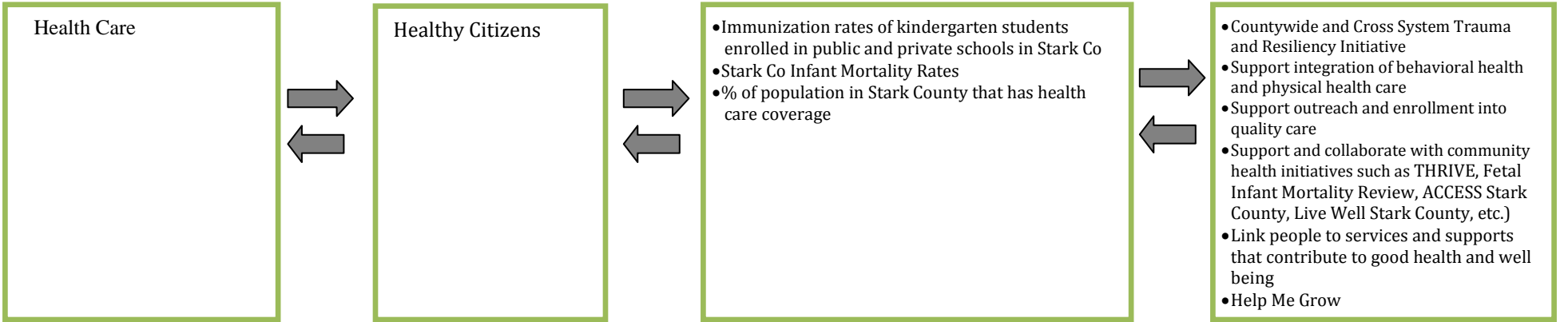


**Shared
Priorities**

**Shared
Outcomes**

**Shared
Indicators**

**Shared
Strategies**

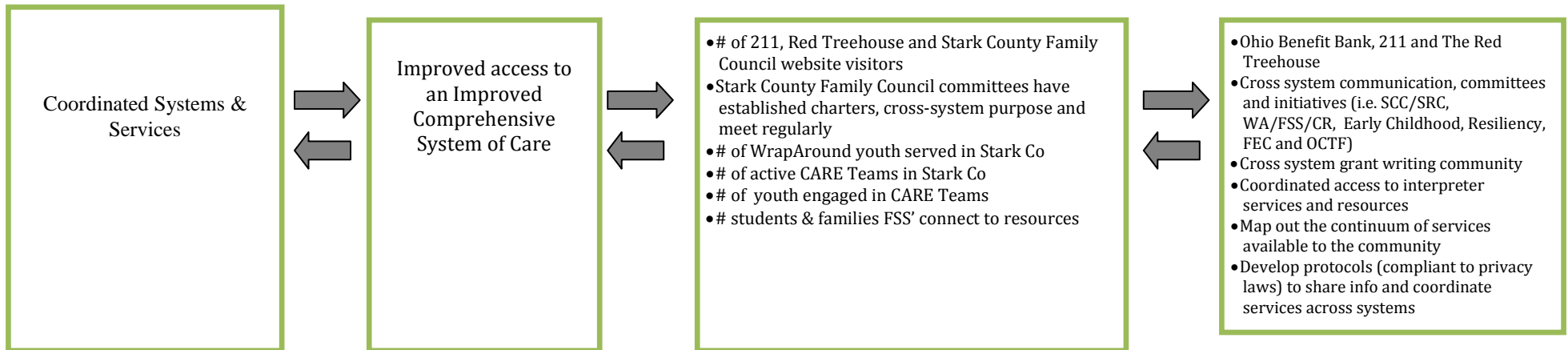
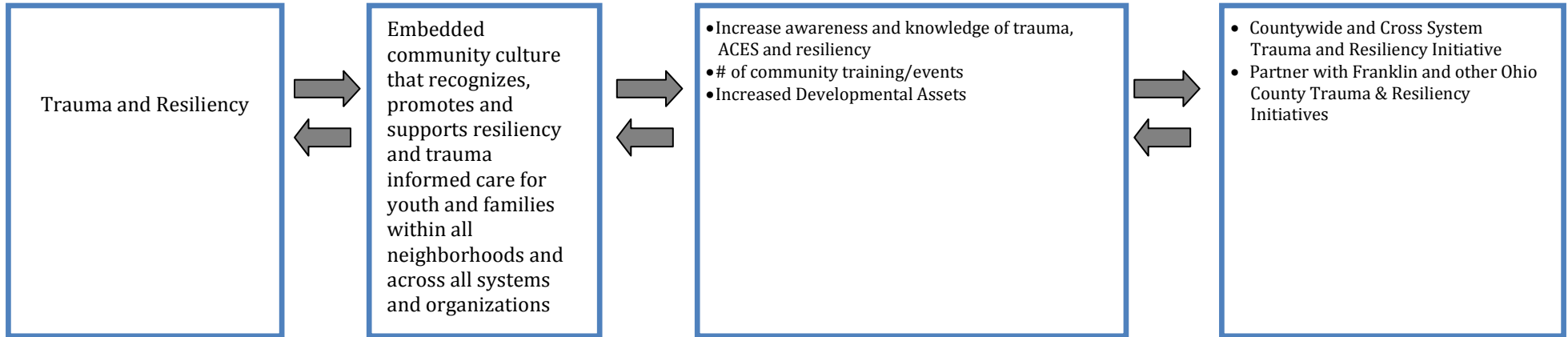


Shared Priorities

Shared Outcomes

Shared Indicators

Shared Strategies



Were there any modifications from last year's plan? Yes No

If yes, please identify the types of changes made by checking the appropriate boxes below:

Priorities

Outcomes

X Indicators (added one indicator for the trauma and resiliency outcome)

Strategies

1. Identify any barriers in implementing the plan (i.e. data collection, data tracking, funding, infrastructure, etc.)

There are several indicators we would like to track but are unable to due to lack of existing data, lack of timely data and/or the lack of local capacity (time, personnel and technology) to capture the desired data. We are also having continued discussions about the need to determine appropriate indicator targets/goals. In other words, as we monitor movement of the indicators, what will be considered "success"? What are the targets? Finally, there are a number of action steps we would like to implement but are challenged with limited funding and/or lack of staff time.

2. Identify any successes/how implementing this plan has worked to strengthen the council and county collaboration.

The Family Council Board of Trustees and its various committees meet monthly and discuss, monitor and further develop our collaborative and coordinated responses. This allows us to recognize, celebrate and build off our successes. It also reinforces our county's belief that collectively we can make a deeper and more lasting impact.

Specific examples of success include:

- a) Resiliency Committee – this cross-system committee continues to build momentum. Several of its members have been asked to present at various countywide conferences, such as the 2015 Suicide Prevention Conference and the 2015 Health Summit. Members have also organized and facilitated multiple "Resiliency Café sessions with parents and professionals. The responses to these sessions have been overwhelmingly positive. Additionally, Stark County has had the privilege to participate in meetings and/or panel discussions with other counties to share information about Stark County's Resiliency Initiative. Five (5) work projects for the upcoming year include 1) promoting resiliency at various events, 2) building a resource toolkit, 3) integrating resiliency information and practice into the schools, 4) integrating resiliency information and resources into a high risk neighborhood and 5) PR/Marketing – the 2015 Leadership Stark County Class selected the Resiliency Initiative as its project and are providing leadership to the PR/Marketing campaign.
- b) WrapAround and FCF Council Capacity Videos – the two instructional videos that the Stark County Family Council created in partnership with OFCF and OFCFCA continues to be used at various venues for education and training purposes.
- c) CARE Teams – the number of CARE Teams continues to grow. It is anticipated that each of the 17 school districts will have a CARE Team by 2016. Canton City Schools continues to have a CARE Team in each school building within their district. The i-CARE director and the Family Council director were invited by ODE to meet with its Superintendent to talk about this collaborative school based initiative.
- d) Family Engagement Committee (FEC) – the committee membership continues to grow and includes family representatives and family advocates/family support specialists/family engagement specialists from all systems. Their goal is to increase family engagement and empowerment across all systems. The Stark County Mental Health and Recovery Services Board utilized the FEC as a focus group for the county's System of Care Planning Grant. The Stark County Board of Developmental Disabilities also sought feedback from the group on a navigation tool they are developing. The FEC received donations from a local church and a local business that FEC members can access on behalf of the families with whom they are working to purchase items not typically covered by other local resources, such as undergarments, birth certificates, state IDs, etc.)

- e) Early Childhood Coordinating Committee – this cross system committee has taken a neighborhood planning approach and is proving to be quite successful. Services from the various providers are better coordinated and are being delivered directly in the 6 targeted communities. In one of the six neighborhoods, Metropolitan Housing dedicated a room to serve as the “resource hub”, at which various programming is offered and at which a Family Support Specialist is posted several hours per week to help link families to concrete services and supports. Another benefit is that committee members are seeing additional opportunities to partner. For example, the Early Childhood Resource Center included HMG in a DJFS grant that was approved. \$25,000 will be given to HMG to purchase books and toys for the families they serve.
- f) Youth Representation – the Family Council expanded its membership to include up to two (2) youth representatives who have or are receiving services from a member agency.
- g) Youth/Young Adult Service Coordination - the cross system Service Coordination Committee, Service Review Collaborative, and WA/FSS/CR service coordination staff identified a service gap for youth/young adults transitioning from residential treatment facilities and/or young adults transitioning from child to adult serving systems. County partners developed a collaborative approach to meeting this service gap and are in the process of entering into a cross system MOU to create a Youth Transition Coordinator Position that is to start in FY 16.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Increase school achievement, graduation and post-secondary school enrollment rates of Stark Co youth**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
# of Stark Co school districts that have 89% or higher % of 9 th graders who graduate in 4 years	Data: <u>14 out of 17 districts</u> Year of Data: <u>2012-2013</u>	Data: <u>15 out of 17 districts</u> Year of Data: <u>2013-2014</u>	+
# of Stark Co school districts that have a 80% or higher % of students passing the state test	Data: <u>13 out of 17 districts</u> Year of Data: <u>2012-2013</u>	Data: <u>14 out of 17 districts</u> Year of Data: : <u>2013-2014</u>	+
% of Stark Co youth enrolled in college anytime within the first year post high school graduation	Data: <u>66%</u> Year of Data: <u>graduating class of 2012</u>	Data: <u>65%</u> Year of Data: <u>graduating class of 2013</u>	-
# of Stark Co children in publically funded daycare	Data: <u>5,330</u> Year of Data: <u>2012</u>	Data: <u>4947</u> Year of Data: <u>2013</u>	-
% of Stark county children entering Kindergarten with pre-school experience	Data: <u>TBD</u> Year of Data:	Data: <u>TBD</u> Year of Data:	n/a
3 rd grade Guarantee	Data: <u>TBD</u> Year of Data:	Data: <u>TBD</u> Year of Data:	n/a

3. List the data source(s) for the indicator(s):

- ODE website: report cards (*first two indicators*)
- National Student Clearinghouse: report prepared for the Stark County Educational Service Center (*3rd indicator*)
- www.kidscount.org (*4th indicator*)

4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

- a) Stark County has shown overall improvement in the # of successful school districts for 1st and 2nd indicators. It continues to be the urban districts in Stark County that are currently below state standards in these data categories.
- b) Although the 3rd and 4th indicators show a negative direction of change it is not considered to be significant at this point in time.
- c) Obtaining data on the % of children entering Kindergarten with pre-school experience (*5th indicator*) is being explored with the Stark County ESC. The data challenge continues to be that not all schools track this information and those that do track it differently.
- d) The Stark County Family Council plans to track 3rd Grade Guarantee success rates (*6th indicator*), once data becomes available through the Ohio Department of Education.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Strengthened Family Stability**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
# of residential placements & incarcerations resulting from formal actions taken by the Stark Family Juvenile Court	Data: <u>66</u> Year of Data: <u>CY 13</u>	Data: <u>75</u> Year of Data: <u>CY 14</u>	-
# of Kinship Care Placements vs. purchased placements made by SCJFS	Data: <u>on ave: 111/mo - kinship care; 316/mo - purchased placements</u> Year of Data: <u>CY 2013</u>	Data: <u>on ave: 141/mo - kinship care; 343/mo - purchased placements</u> Year of Data: <u>CY 2014</u>	-
% of cases SCJFS diverts from the traditional investigative track to AR, the more family friendly track	Data: <u>35%</u> Year of Data: <u>CY 2013</u>	Data: <u>35%</u> Year of Data: : <u>CY 2014</u>	NC
% of Stark Co children enrolled in school who qualify for free and reduced lunch	Data: <u>46.5%</u> Year of Data: <u>2011</u>	Data: <u>45.9</u> Year of Data: <u>2012</u>	-
% of Stark Co residents qualifying for the SNAP program	Data: <u>30%</u> Year of Data: <u>2012</u>	Data: <u>30%</u> Year of Data: <u>2013</u>	NC
% of Stark Co cases in which current and arrear child support orders are paid	Data: <u>71.61% - current</u> <u>68.21% - arrear</u> Year of Data: <u>FFY 2013</u>	Data: <u>71.98% - current</u> <u>68.81% - arrear</u> Year of Data: <u>FFY 2014</u>	-
% of hospital births to Stark Co single mothers	Data: <u>44%</u> Year of Data: <u>FY 2013</u>	Data: not available Year of Data:	n/a
% of Stark Co children in poverty	Data: <u>22.4%</u> Year of Data: <u>2012</u>	Data: <u>23.1%</u> Year of Data <u>2013</u>	-
Mobility/Transiency Rates of Stark County students	Data: <u>TBD</u> Year of Data: <u>TBD</u>	Data: <u>TBD</u> Year of Data: <u>TBD</u>	n/a

a. List the data source(s) for the indicator(s):

- Stark County Family/Juvenile Court (*1st indicator*)
- JFS-CPS (*2nd, 3rd indicators*)
- www.kidscount.org (*4th, 5th, 8th indicators*)
- JFS-CSEA (*6th, 7th indicators*)

b. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

- a) Out of home placements resulting from action taken by either JFS or the Family Court has slightly increased (*1st, 2nd indicators*). For CPS specific cases, the number of purchased placements vs. kinship care placements appears to have increased equally.
- b) A/R (*3rd indicator*) continues to be a successful and viable response option.
- c) Although the 4th, 6th, and 8th indicators show a negative direction of change, it is quite minimal
- d) Data for the 7th indicator is not available this year
- e) The availability or the ability to collect and report data on the mobility/transiency rates of Stark County students (*indicator #9*) continues to be explored with the Stark County ESC.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Healthy Citizens**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Immunization rates of kindergarten students enrolled in public and private schools in Stark Co	Data: <u>90.4%</u> Year of Data: <u>by Oct 15 in the 2012-2013 school year</u>	Data: 90.97% Year of Data: By Oct 15 in the 2013-2014 school year	+
Stark Co Infant Mortality Rates	Data: <u>8.1 overall rate (rate per 1,000 live births)</u> Year of Data: <u>2011</u>	Data: <u>9.8 overall rate (rate per 1,000 live births)</u> Year of Data: <u>2012</u>	-
% of population in Stark Co that has health care coverage	Data: <u>87.8%</u> Year of Data: <u>2011</u>	Data: <u>88.5%</u> Year of Data: <u>2012</u>	+

1. List the data source(s) for the indicator(s):

- Ohio Department of Health (*1st indicator*)
- ODH - Stark Co Health Dept. Indicator's Report (*2nd, 3rd indicators*)

2. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

- a) The Infant Mortality rate (*2nd indicator*) for black babies in Stark County is now 19.7, while the rate for white babies is 8.5. When comparing Stark County infant mortality rates with both Ohio and National rates for 2012 it is alarming to see that our local rates of IM are higher for both races and the total rate as well. The disparity also remains a critical concern. The good news is that preliminary data for 2013-2014 is indicating that these rates will show improvement.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **More Youth Choose Healthy Behaviors and Successfully Transition into Adulthood**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Stark Co adolescent birth rates (15 through 17 year olds)	Data: 14.3 rate (rate per 1,000 women) Year of Data: 2012	Data: <u>11.9 rate (rate per 1,000 women)</u> Year of Data: <u>2013</u>	+
# of Delinquency and Unruly cases in Stark County Family Court	Data: <u>TBD</u> Year of Data: <u>TBD</u>	Data: <u>TBD</u> Year of Data: <u>TBD</u>	n/a
# of Stark Co youth on probation or community control with Stark County Family Court	Data: <u>TBD</u> Year of Data: <u>TBD</u>	Data: <u>TBD</u> Year of Data: <u>TBD</u>	n/a
# of Stark Co school districts that have 89% or higher % of 9 th graders who graduate in 4 years	Data: <u>14 out of 17 districts</u> Year of Data: <u>2012-2013</u>	Data: <u>15 out of 17 districts</u> Year of Data: <u>2013-2014</u>	+
# of Stark Co school districts that have a 80% or higher % of students passing the state test	Data: <u>13 out of 17 districts</u> Year of Data: <u>2012-2013</u>	Data: <u>14 out of 17 districts</u> Year of Data: : <u>2013-2014</u>	+
% of Stark Co youth enrolled in college anytime within the first year post high school graduation	Data: <u>66%</u> Year of Data: <u>graduating class of 2012</u>	Data: <u>65%</u> Year of Data: <u>graduating class of 2013</u>	-
# of Stark Co youth under the age of 18 completing suicide	Data: <u>2</u> Year of Data: <u>2013</u>	Data: <u>2</u> Year of Data: <u>2014</u>	NC

3. List the data source(s) for the indicator(s):

- Ohio Department of Health – Stark County Health Dept Indicator Report (1st indicator)
- Ohio Department of Education website: report cards (4th, 5th indicators)
- National Student Clearinghouse: report prepared for the Stark County Educational Service Center (6th indicator)
- Crisis Intervention & Recovery Center, Inc. via Stark County Coroner (7th indicator)

4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

- a) The first indicator shows a positive direction of change. Stark County participates in the Personal Responsibility and Education Program (PREP) grant. PREP staff from the Canton City Health Dept. recently attended a Family Council meeting to talk about prevention efforts (including pregnancy) this program offers to eligible Stark County youth.
- b) We are working with the Stark County Family Court to explore the possibility of collecting data for the 2nd and 3rd indicator
- c) Stark County has shown overall improvement in the # of successful school districts for 4th and 5th indicators. It continues to be the urban districts in Stark County that are currently below state standards in these data categories.
- d) Although the 6th indicator shows a negative direction of change it is quite minimal.
- e) Fortunately, the # of completed suicides (7th indicator) has not increased. However, this is NOT to say that suicide attempts are infrequent or that prevention efforts are not needed.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Embedded culture that recognizes, promotes and supports resiliency and trauma informed care for youth & families within all neighborhoods and across all systems & organizations**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Increase awareness and knowledge of trauma, ACES and resiliency	Data: <u>TBD</u> Year of Data: <u>TBD</u>	Data: Year of Data:	n/a
# of community training events on resiliency and trauma	Data: <u>5</u> Year of Data: <u>FY 14</u>	Data: <u>16</u> Year of Data: <u>FY 15</u>	+
Increased developmental assets of youth	Data: <u>TBD</u> Year of Data: <u>TBD</u>	Data: <u>TBD</u> Year of Data: <u>TBD</u>	n/a

5. List the data source(s) for the indicator(s):

- Trauma and Resiliency Survey (*1st indicator*)- using a locally designed survey
- Stark County Family Council Office (*2nd indicator*)
- DA survey once completed (*3rd indicator*)

Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

- a) We are working towards the administration of the Developmental Asset survey in school districts. Through a combined sub-committee of the Resiliency Committee and Traumatized Child Task Force (TREC), a partnership has formed with Akron Children’s Hospital to provide trauma and resiliency training to school district staff. A component of this partnership includes the exploration of next steps in DA survey administration. Additionally, the Resiliency Committee plans to administer a pre-post survey to measure awareness and knowledge of trauma and resiliency. This locally developed survey can be used across all systems.
- b) Presentations provided by the Stark County Family Council Resiliency Committee members include:
 1. Multiple presentations at CARE Team Roundtable meetings (4)
 2. County Health Summit (1)
 3. Suicide Prevention Conference (1)
 4. Canton City Schools All Staff Conference (2), Compton School (2) and Alliance High School (1)
 5. Resiliency Cafes (3)
 6. ACH provided trauma/resiliency training to PBIS school teams in the county (2)
 7. Head Start (1)
 8. NOTE: The MHR SB’s System of Care Expansion Planning Grant supports 12 Trauma Informed Care Learning Communities

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Improved access to an improved comprehensive System of Care**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
# of 211, Red Treehouse, and Stark County Family Council website visitors	Data: <u>211-37,533 phone calls and 23,000 online database hits in 2012</u> <u>RTh-467 hits from Stark Co visitors in CY 2013</u> <u>SCFC-5581 hits from 2/24/14 to 6/30/14</u> Year of Data: <u>see above</u>	Data: <u>211-39,206 phone calls and 12,600 online database hits in 2014</u> <u>RTh-297 hits from Stark Co visitors in CY 2014</u> <u>SCFC- 9,015 hits in FY 15</u> Year of Data: <u>see above</u>	See explanation in question #8
Stark County Family Council committees have established charters, cross-system purpose and meet regularly	Data: <u>100%</u> Year of Data: <u>FY14</u>	Data: <u>100%</u> Year of Data: <u>FY 15</u>	NC
# of WrapAround youth served in Stark Co	Data: <u>100</u> Year of Data: <u>FY 2013</u>	Data: <u>152</u> Year of Data: <u>FY 14</u>	+
# of active CARE Teams (CTs) in Stark Co	Data: <u>26 teams in 10 of 18* Stark Co school districts</u> Year of Data: <u>2012-2013</u>	Data: <u>35 teams in 11 of 18* Stark Co school districts</u> Year of Data: <u>2013-2014</u>	+
# of youth engaged in CARE Teams (CTs)	Data: <u>1,484</u> Year of Data: <u>2012-2013 school year</u>	Data: <u>2,641</u> Year of Data: <u>2013-2014 school year</u>	+
# of students & families the CT Family Support Specialists connect to resources	Data: <u>TBD</u> Year of Data: <u>TBD</u>	Data: <u>1,125</u> Year of Data: <u>2013-2014 school year</u>	n/a

6. List the data source(s) for the indicator(s):

United Way of Greater Stark County (1st indicator)

Ronald McDonald House of Cleveland (1st indicator)

Stark County Family Council website (1st indicator)

Stark County Family Council Office (2nd indicator)

WrapAround Annual Report by Community Services of Stark County, Inc. (3rd indicator)

CARE Team Office and i-CARE Annual Report (4th, 5th, 6th indicators)

7. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

- a) Family Council Website (*1st indicator*) - the baseline data was partial year data only; from 2/24/14 to 6/13/14 there was a total of 5,581 website hits. FY 15 is the first full year that the website has been up and running.
- b) 211 and Red Treehouse (*1st indicator*) - both resources continue to be verbally promoted by the Family Council at various venues and to a variety of audiences. Written PR materials for the RTh were used up early this FY which may have contributed to decreased use by Stark County residents. We will work with OFCF and RMH to obtain additional Rth marketing materials.
- c) Wraparound - (*3rd indicator*) There was discussion about whether or not an increase in the #'s served indicated movement in a positive direction because it potentially shows that education and outreach efforts have been effective. Or, conversely, does it indicate movement in a negative direction because family/youth needs are potentially increasing and are not able to be met by traditional services and systems.
- d) CARE Teams (*4th indicator*) - NOTE: For this indicator only, RG Drage, the county's career/technical school is being counted as the 18th school District). CTs have been an effective way to collaboratively address non-academic barriers for at-risk students. The rapid growth of CTs speaks to its success. More and more schools are seeing results and wanting to start a CT.