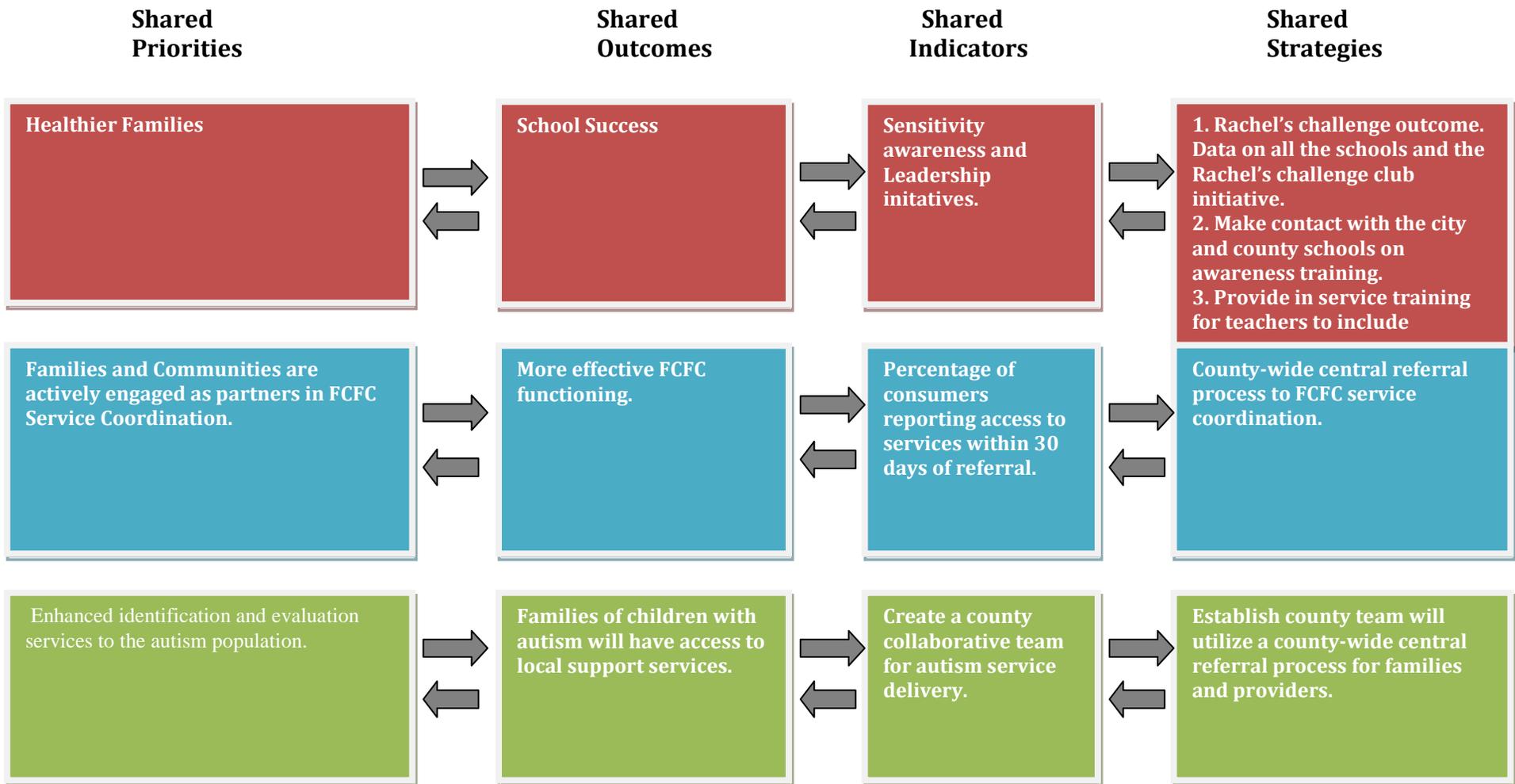


Ross County Family and Children First Council Shared Plan for SFYs 12-16

Shared Plan Update for SFY 16

Current FCFC Initiatives: Current FCFC Initiatives: Help Me Grow, Cluster, Respite, Summer Camp, Mentoring, Youth Summit, Body Safety, Parent Education, Bully Prevention.



Were there any modifications from last year's plan? Yes X No

If yes, please identify the types of changes made by checking the appropriate boxes below:

X Priorities

X Outcomes

X Indicators

X Strategies

1. Identify any barriers in implementing the plan (i.e. data collection, data tracking, funding, infrastructure, etc.)

In the third priority (the autism team), this is a new concept and as such, we anticipate hesitancy from some providers/agencies to commit initially.

2. Identify any successes/how implementing this plan has worked to strengthen the council and county collaboration.

There is already a team established to provide reports at the FCFC meetings on Ross County Bully Prevention. There will be continued reporting on the other two priorities at the FCFC meetings. The FCFC coordinator will update and review the FCFC on the overall plan's progress at every meeting.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **School Success**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Sensitivity awareness and Leadership Initiatives	Data: Provide bully prevention programming to all elementary schools in Ross County. Year of Data: 2014-15	Data: Review follow-up data on Rachel's challenge to see how many programs have initiated a Rachel's club in their school. Year of Data: 2015-16	+ 4 middle schools, with plans to increase
	Data: Year of Data:	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	

3. List the data source(s) for the indicator(s):

Chillicothe and Ross County Schools bullying data provided to the Ross County Bully Prevention Coordinator.

4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

Through the Rachel's Challenge initiative in the county, four districts have established a Rachel's Club.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **More effective FCFC functioning.**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Percentage of consumers reporting access to services within 30 days of referral.	Data: Total number of referrals. Year of Data: 2015	Data: Total number of referrals Year of Data: 2016	98%
	Data: Year of Data:	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	

1. List the data source(s) for the indicator(s):
Service Coordination referrals and data on initiation of service provision.

2. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):
Turn-around times from the service provider referral completion with parents and the submission of referral to service coordinator.

Shared Outcome: **Families of children with autism will have access to local support services.**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Create a county collaborative team for autism service delivery.	Data: N/A Year of Data: 2015	Data: Numbers of families with children identified. Year of Data: 2015-16	+
	Data: Year of Data:	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	

3. List the data source(s) for the indicator(s):

Chillicothe City Schools, Ross County Schools, local mental health agencies, County Board of DD, Ross County Juvenile Court,

4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

N/A... new collaborative team.