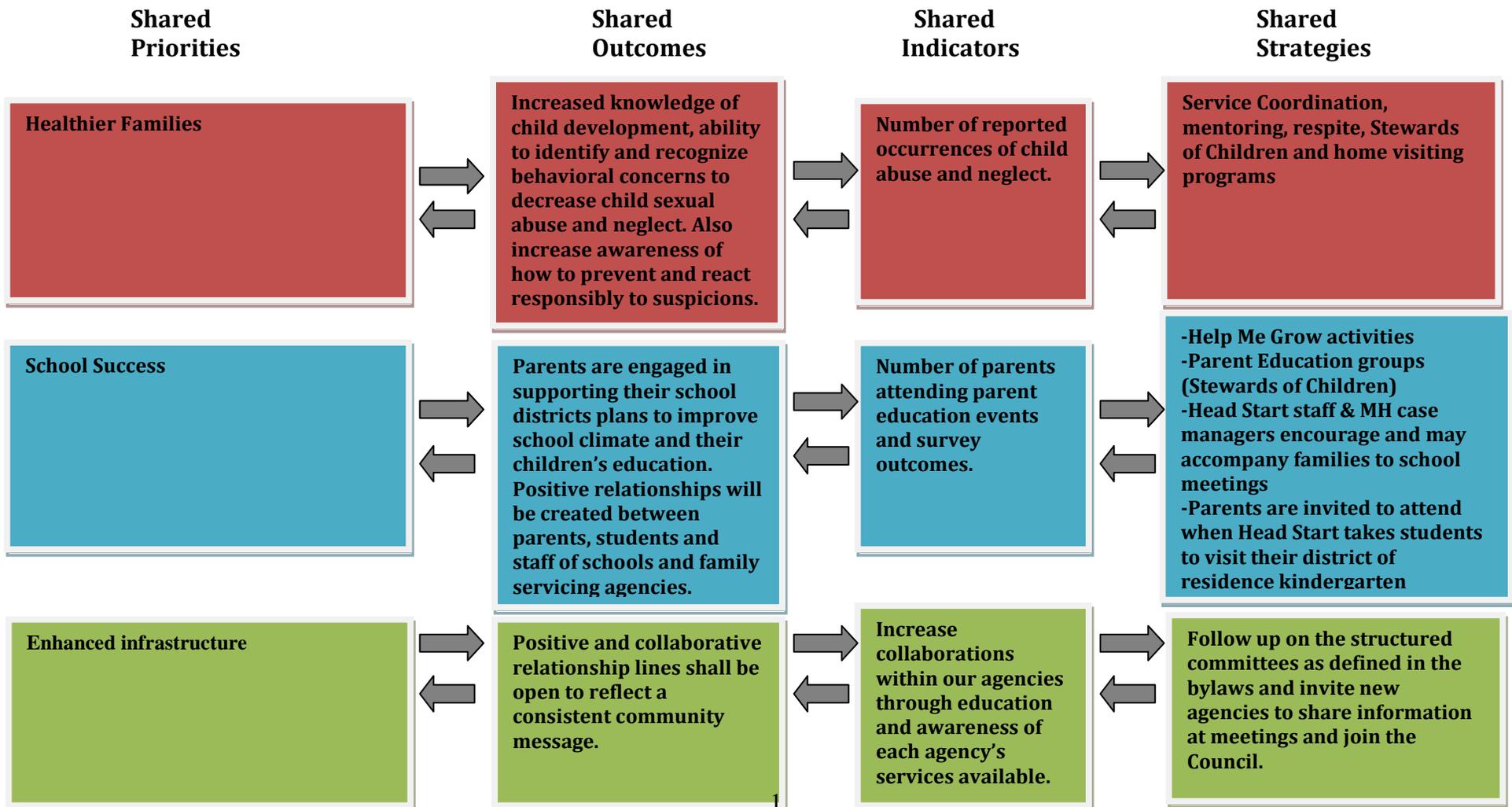


Pike County Family and Children First Council Shared Plan for SFYs 12-16

Shared Plan Update for SFY 16

Current FCFC Initiatives: Pike County initiatives are Service Coordination, mentoring, respite care, Help Me Grow, Stewards of Children, Family Centered Support, Maternal Infant Early Childhood Home Visiting, Head Start and Early Head Start programs.



Were there any modifications from last year's plan? Yes No

If yes, please identify the types of changes made by checking the appropriate boxes below:

Priorities

Outcomes

Indicators

Strategies

The priorities, outcomes indicators and strategies we have revised will better suit our needs in Pike County and build a more positive and collaborative council. Our goal is to complete all shared plan indicators and strategies this fiscal year so new ones can be completed next year.

1. Identify any barriers in implementing the plan (i.e. data collection, data tracking, funding, infrastructure, etc.)

Barriers to the 2014-15 Shared Plan was the time restrictions that council members and coordinator have due to other responsibilities.

This limits access to data, other community plans and limits expertise for those who could provide information to make the plan more successful.

This document was not revisited as often as needed.

Transportation to and from meetings and appointments is an ongoing barrier for families.

2. Identify any successes/how implementing this plan has worked to strengthen the council and county collaboration.

New standing committees were developed with a renewed vision to increase collaboration within the Council. A schedule for committees was developed and agreed upon to ensure the shared plan will be used as a working document.

We have recruited two new agencies to the council and are working on building our parent roster.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Increased knowledge of child development, ability to identify and recognize behavioral concerns to decrease child sexual abuse and neglect. Also increase awareness of how to prevent and react responsibly to suspicions.**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Reported occurrences of child abuse and neglect.	Data: 269 Year of Data: 2013	Data: 158 Unofficial Year of Data: 2014	
	Data: Year of Data:	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	

3. List the data source(s) for the indicator(s):

Pike County Children’s Services records

PCSAO Fact book

Pike County Children Services substantiated abuse and neglect cases July 2015 – June 2016

4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

Pike County has a high level of poverty and drug use which seems to contribute to the child abuse and neglect numbers.

Information from PCSAO Fact book

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Parents are engaged in supporting their school districts plans to improve school climate and their children’s education. Positive relationships will be created between parents, students and staff of schools and family servicing agencies.**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Number of parents attending parent education events and school meetings.	Data: n/a Year of Data: 2013	Data: 72 Year of Data: 2014	No data to report baseline
Stewards of Children Pre-test knowledge scores	Data: 80% Year of Data:2013	Data: 64.16% Year of Data: 2014	
Stewards of Children Post-test knowledge scores	Data: 80% Year of Data: 2013	Data: 84.96% Year of Data: 2014	+20.8% Pre to Post Test

5. List the data source(s) for the indicator(s):

Attendance sheets, Events sign in sheets, Meeting sign in sheets from school meetings, Help Me Grow, Head Start/Early Head Start, Pike County Partnership Against Domestic Violence, Scioto Paint Valley Mental Health Clinic meetings, collaborative events and school functions. Pre and Post Tests from PCPADV ‘Stewards of Children’.

6. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

Transportation and money for gasoline remains difficult for many families to manage.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Increased collaborations within our agencies through education and awareness of each agency’s services available. Increased number of members.**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Number of new non-mandated members	Data: 1 Year of Data: 2011-13	Data: 3 Year of Data: 2014	+75%
Number of new family members	Data: 1 Year of Data: 2011-13	Data: 2 Year of Data: 2014	+66%
Number of new collaborative efforts	Data: 1 Year of Data: 2011-13	Data: 2 Year of Data: 2014	+1

7. List the data source(s) for the indicator(s):

Family and Children First Council minutes and sign-in sheets

8. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

There was one new members invited to join Council from 2010 to 2013. Due to better collaboration two new members joined the Council 2014.

When agencies begin to take turns giving information at council meetings and inviting a local agency that is not yet a part of FCFC, our council will increase membership and have access to more parents that will become involved.

Council will also send information to families of agencies that serve on the Council. We would like to increase our parent representation to at least 4 total.

Some mandated members have not been attending Council meetings so FCFC will take action with commissioners to encourage attendance again.