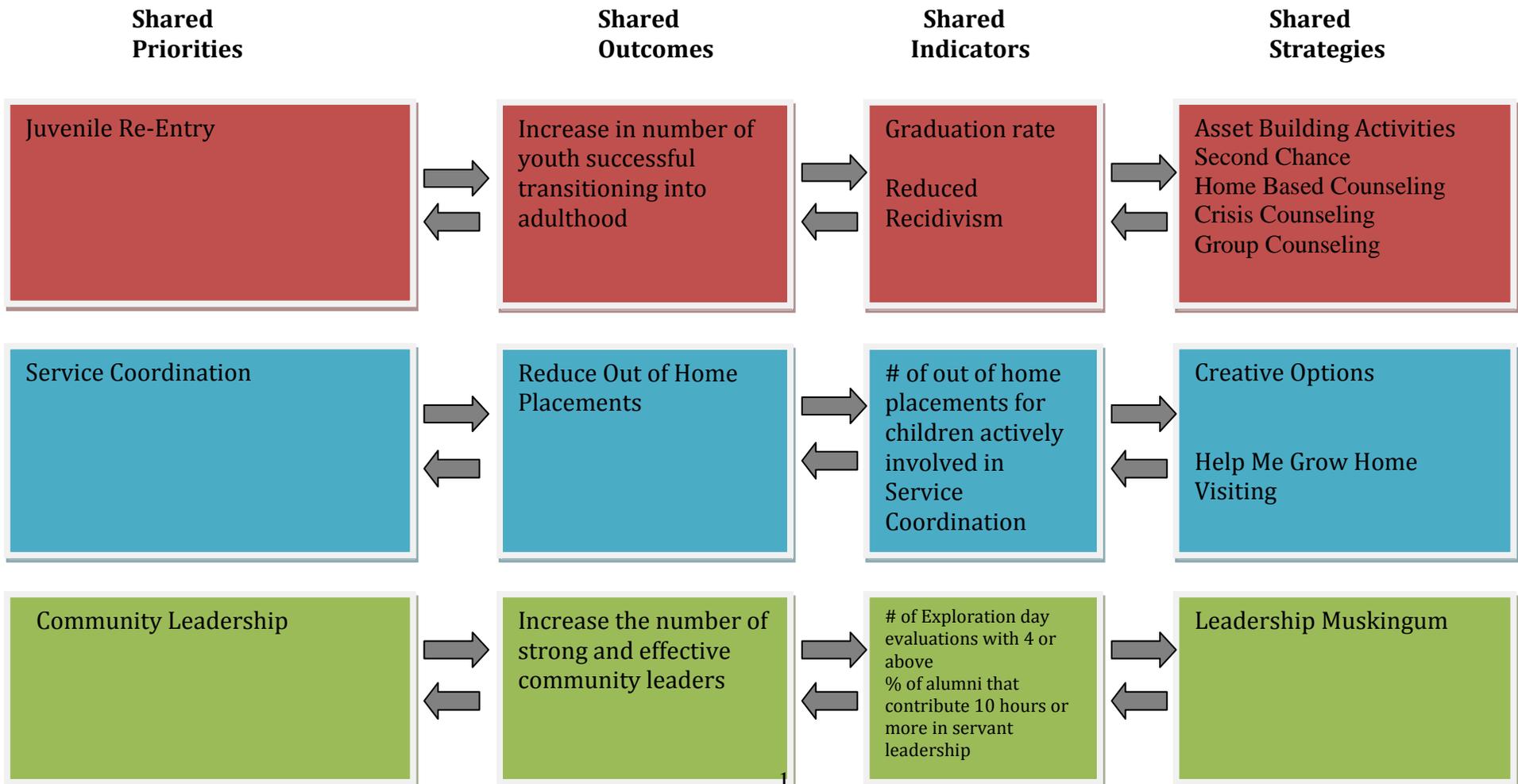


Muskingum Families and Children First Council Shared Plan – SFYs 12-16

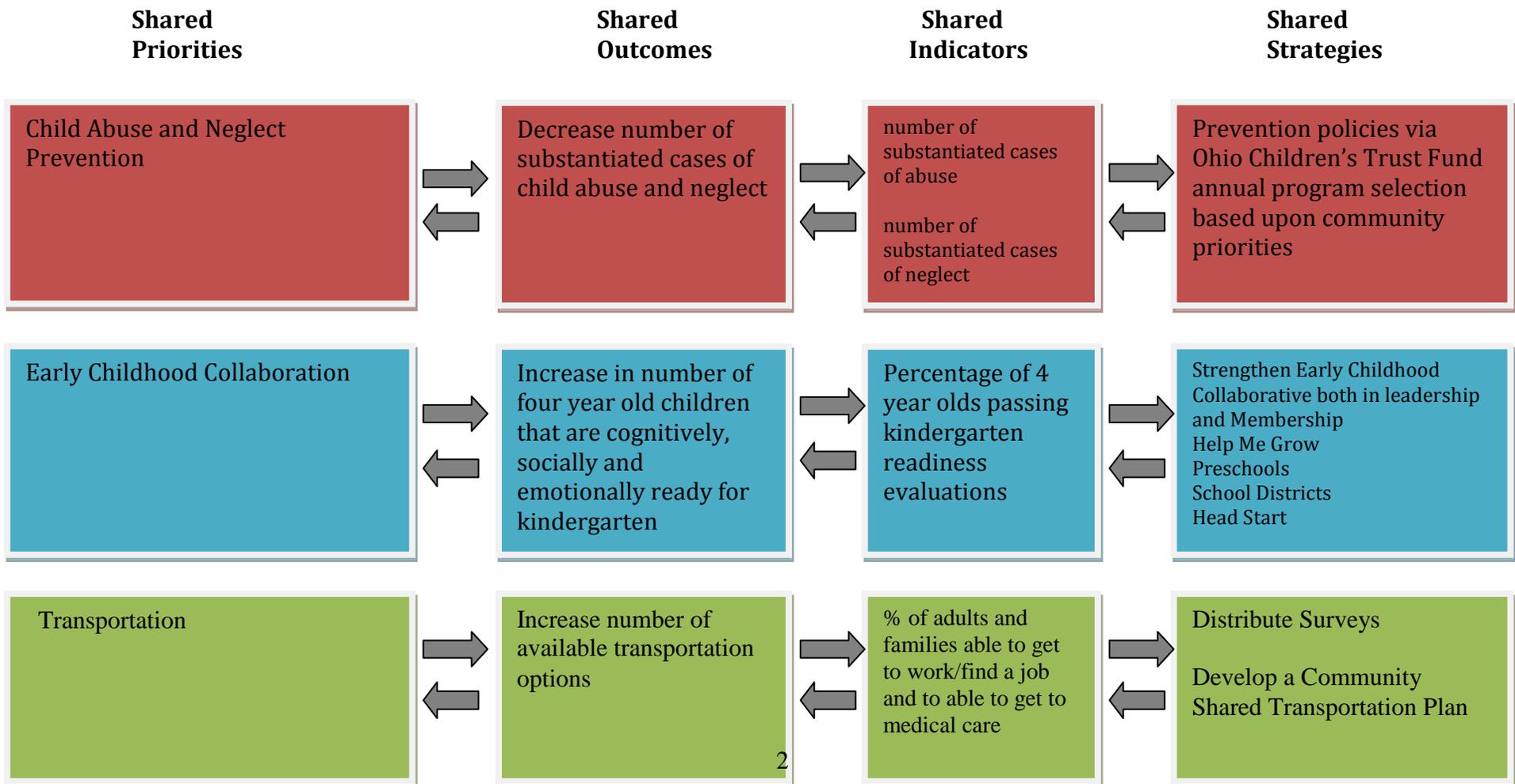
Shared Plan Update for SFY 16

Current FCFC Initiatives: Help Me Grow/ Early Childhood Collaborative, Leadership Muskingum, Family and Civic Engagement, Creative Options – Service Coordination, Re-Entry Initiative, Ohio Children’s Trust Fund Activities



Muskingum Families and Children First Council Shared Plan SFY 2016

Current FCFC Initiatives: Help Me Grow/ Early Childhood Collaborative, Leadership Muskingum, Family and Civic Engagement, Creative Options – Service Coordination, Re-Entry Initiative, Ohio Children’s Trust Fund Activities



Were there any modifications from last year's plan? Yes No x

If yes, please identify the types of changes made by checking the appropriate boxes below:

- X Priorities
- x Outcomes
- x Indicators
- x Strategies

1. Identify any barriers in implementing the plan (i.e. data collection, data tracking, funding, infrastructure, etc.)

One challenge will be the on-going data collection process with limited staff to do the work. Another barrier is locating baseline data for the Parents as Teachers Program for reducing Substantiated cases of abuse and neglect. High percentages of children that are enrolled into local Parents as Teachers Program are referred by Children Services. Beginning with FY2013 the local Help Me Grow Home Visiting program will begin monitoring enrolled families based on new incidents of abuse and neglect.

The Transportation Shared Plan has started gathering information in April 2012. The data has not been collected and analyzed at this point. We will be meeting bimonthly to complete this process. The transportation survey was handed out in May 2012.

2. Identify any successes/how implementing this plan has worked to strengthen the council and county collaboration.

The environmental changes in the county the community realizes the need for increased participation from all partners to meet state mandates and keep successful programs going.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Increase # of youth successfully transitioning into adulthood**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
% of Re-Entry youth enrolled in an educational program	Data: 20 Year of Data: 2011	Data: Year of Data:	
Less than 20% of Re-Entry youth who reoffend while active in program	Data: 1 Year of Data: 2011	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	

3. List the data source(s) for the indicator(s):

Court Records
Re-Entry Data

4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

Total youth ordered to complete the Reentry Initiative – 59
 Total number of Reentry terminations: 49
 20 Youth completed education while in Reentry
 85% of the youth who have successfully completed the program have not been adjudicated or convicted of an additional felony in a 3 year period.

B. Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Decrease number of youth being placed outside of their homes**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Number of youth in service coordination that are placed outside of their homes	Data: 1 Year of Data: 2010	Data: 0 Year of Data: 2011	NC
	Data: Year of Data:	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	

1. List the data source(s) for the indicator(s):

FCSS reporting data

2. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

40 youth are involved in intensive service coordination. Of these 40 youth only 0 was placed outside of the home during the past year.

C. Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Increase the number of strong and effective community leaders**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Percentage of Leadership Exploration Day evaluations with average rating of 4 or above	Data: 100% Year of Data: 2008	Data: 100% Year of Data: 2010	+
Percentage of Leadership participants that contribute 10 hours of servant leadership in the community	Data: 100% Year of Data: 2008	Data: 95% Year of Data: 2010	-
	Data: Year of Data:	Data: Year of Data:	

1. List the data source(s) for the indicator(s):

Exploration day evaluation

Annual presentations of Leadership Service Learning Projects from Leadership Class participants.

2. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

In 2009 one participant did not meet graduation requirements and was not able to complete a service learning project.

Because of declining economic conditions in the county we did not have a Leadership Class of 2011 or 2012 for Muskingum County. Instead we held a series of professional / leadership development workshops for key leaders and all Leadership Alumni in the county. Topics included: Leading in a Difficult Environment, Visioning: A Major Component of Leadership, and Challenging Change. Beginning September 2012 we will begin the Leadership Class of 2013.

D. Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Decrease in number of substantiated cases of child abuse and neglect**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Number of substantiated cases of abuse	Data: 76 Year of Data: 2008	Data: 68 Year of Data: 2011	-
Number of substantiated cases of neglect	Data: 106 Year of Data: 2008	Data: 122 Year of Data: 2011	-
% of families enrolled in Help Me Grow Home Visiting with a new case of substantiated abuse and/or neglect	Data: Year of Data:	Data: Year of Data:	

1. List the data source(s) for the indicator(s):
Muskingum County Children Services Data.

2. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):
 2008 – 51 cases of substantiated abuse – 1 case of shaken baby substantiated and 24 substantiated cases of sexual abuse
 2009 – 53 cases of substantiated abuse – 1 case of shaken baby substantiated and 36 substantiated cases of sexual abuse
 2010 – 89 cases of substantiated abuse – 1 case of shaken baby substantiated and 31 substantiated cases of sexual abuse
 2011 - 68 cases of substantiated abuse – 1 case of shaken baby substantiated and 17 substantiated cases of sexual abuse
 2008- 106 substantiated cases of neglect
 2009 – 115 substantiated cases of neglect
 2010- 105 substantiated cases of neglect
 2011 – 122 substantiated cases of neglect

There are increased stressors on the family due to high unemployment, unmet financial needs, and social economic stressors.

Beginning with FY2013 the local Help Me Grow Home Visiting program will begin monitoring enrolled families based on new incidents of abuse and neglect.

E. Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Increase the number 4 yr. olds ready for kindergarten**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Percentage of Muskingum County scoring in Band 1 of KRA-L Data (Scores 0-13)	Data: 14.55% Year of Data: 2010	Data: Year of Data:	NC
	Data: Year of Data:	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	

1. List the data source(s) for the indicator(s):

Summary provided by Office of Learning and School Readiness – Ohio Department of Education.

2. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

The Early Childhood Collaborative Committee will be tracking county-wide data regarding kindergarten readiness.

With a total possible score of 29 the scores ranged from 19.21 to 22.01

14.55% scored in the 0-13 range

39.52% scored in the 14-23 range

45.92% scored in the 24-29 range

With many cuts to early childhood programs in Muskingum County and a decrease of available early childhood programming we will watch to see if these numbers change over the next year.

Head Start together with the Zanesville City Schools and Muskingum Valley Educational Service Center are developing a common School Readiness Goals. These are goals that they would like to see incoming Kindergartners know. The Muskingum County Head Start agency has developed a School Readiness Plan and has implemented action steps of areas to improve. The School Readiness Committee (staff and parents) meets twice a month. Also, have a Memorandum of Understanding (MOU) with each local school district which explains how we can collaborate on early childhood initiatives within Muskingum County. The Head Start children’s School Readiness outcomes are compiled three times a year and share the information with our Board, Policy Council, Regional Office and the local school districts.

F. Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Increase the available transportation options**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Number of youth having transportation access to medical and dental check ups	Data: Year of Data:	Data: Year of Data:	
Number of seniors having transportation access to medical appointments	Data: Year of Data:	Data: Year of Data:	
Number of adults having transportation to and from employment activities	Data: Year of Data:	Data: Year of Data:	

1. List the data source(s) for the indicator(s):
Community Collaboration. Surveys will give the baseline data was they have all been completed and reviewed.
2. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):
Just in the beginning phases of developing a transportation plan. Surveys were sent out in May for completion.