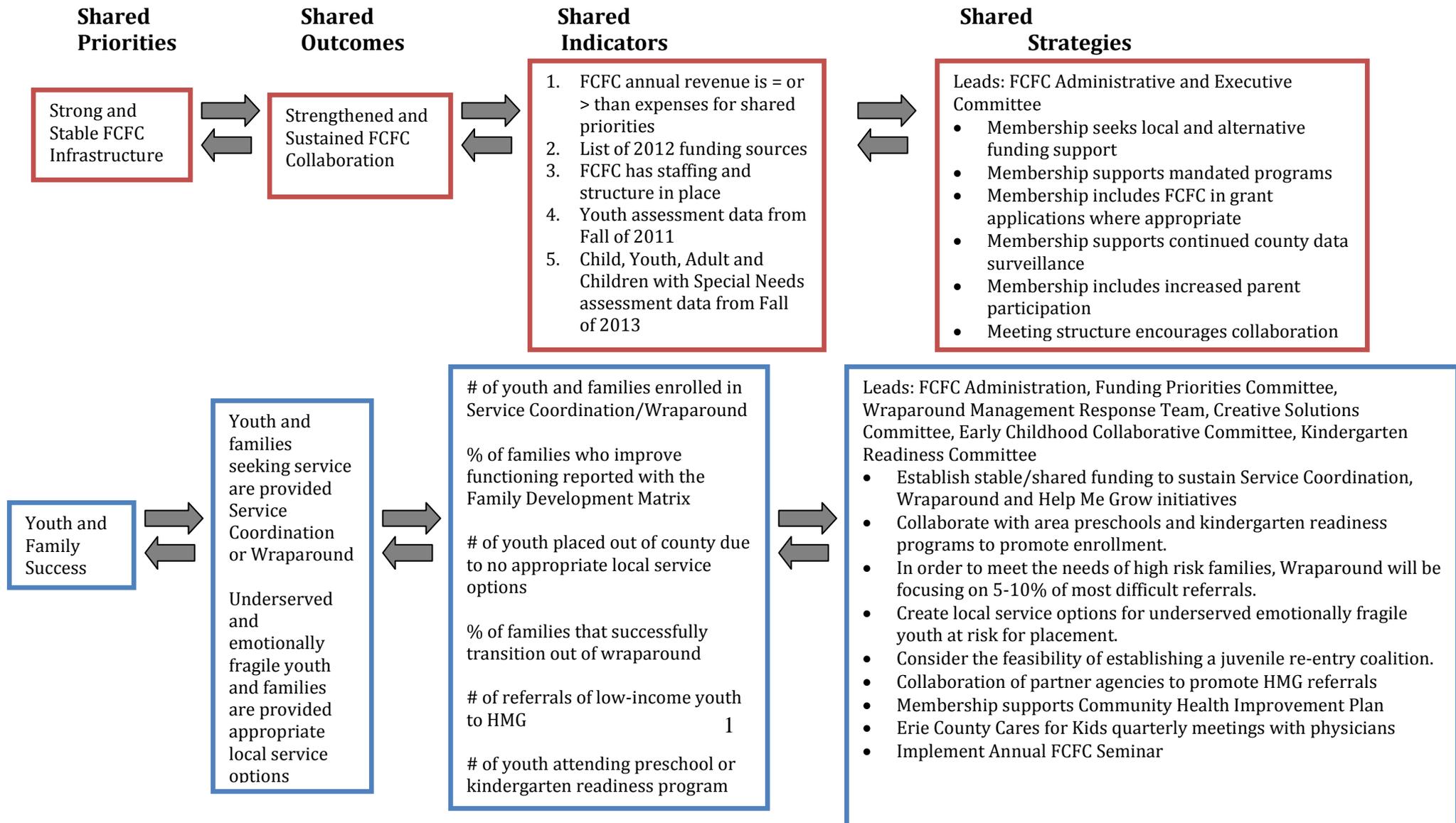
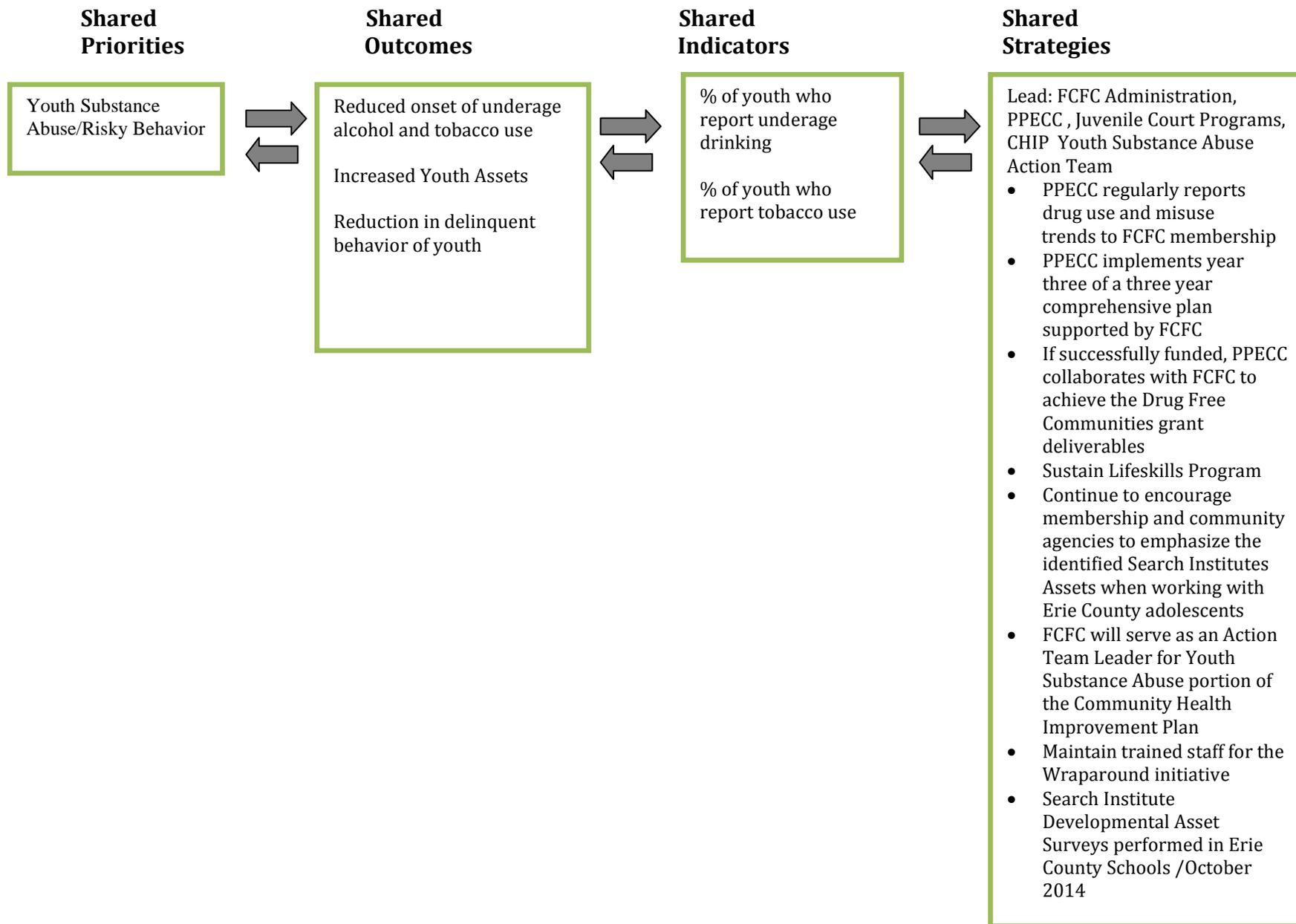


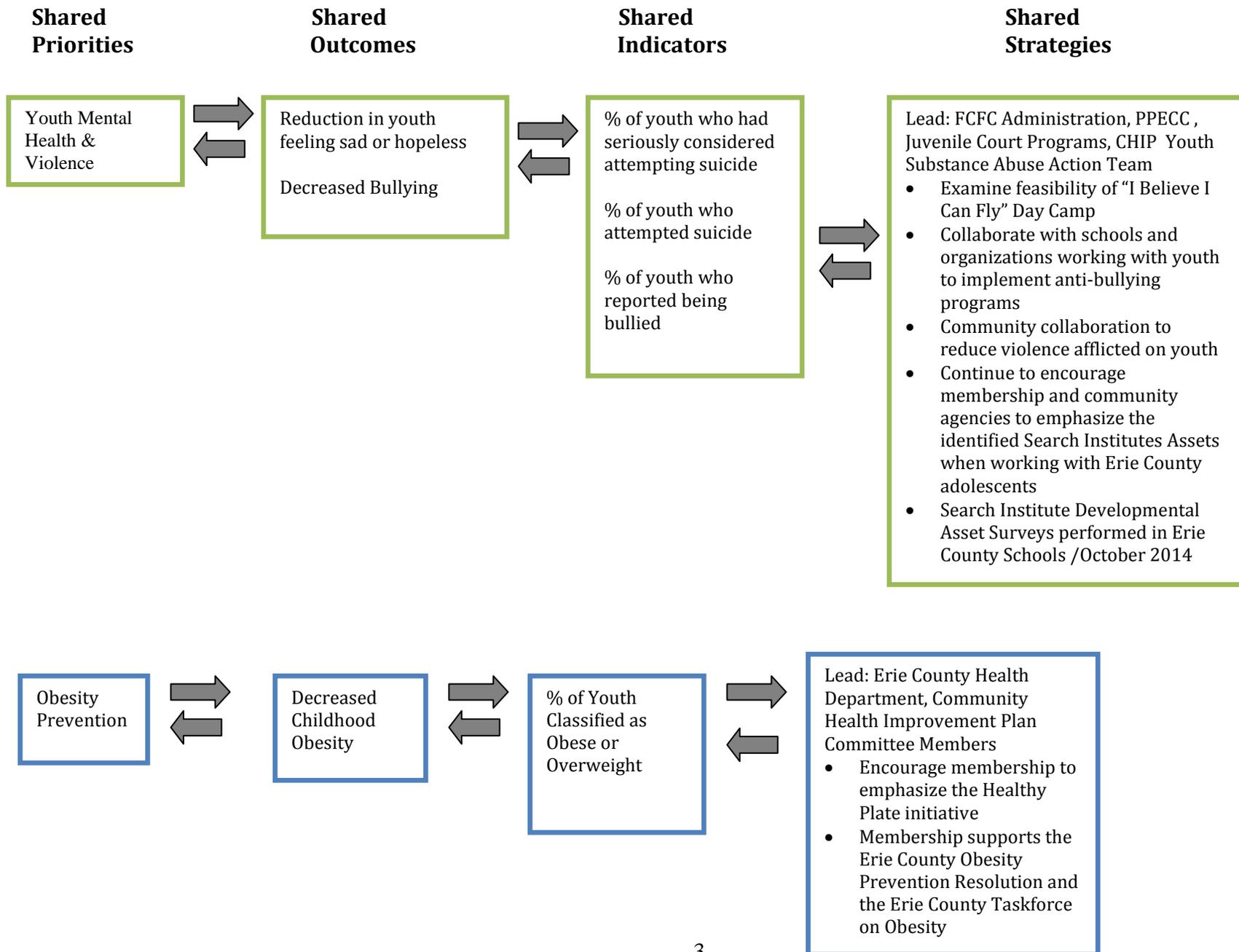
Erie County Family and Children First Council Shared Plan for SFYs 12-16

Shared Plan Update for SFY 16

Current FCFC Initiatives: Initiatives include: Help Me Grow, Engage High Fidelity Wraparound, Partners for Prevention, Fatherhood Committee, Erie County Cares for Kids, Strong Families, Child Abuse and Neglect Advisory Board, Youth Leadership Council, Community Connectors, Bridges Out of Poverty.







Were there any modifications from last year's plan? Yes No x

If yes, please identify the types of changes made by checking the appropriate boxes below:

x Priorities

x Outcomes

x Indicators

x Strategies

Planning to do comprehensive planning in SFY16.

1. Identify any barriers in implementing the plan (i.e. data collection, data tracking, funding, infrastructure, etc.)

None

2. Identify any successes/how implementing this plan has worked to strengthen the council and county collaboration.

We have seen a significant decline in youth alcohol and tobacco use in our community. In 2011, 15% of Erie County youth in grades 6-12 were smokers. In 2013, this decreased to 8%. Similarly, binge drinking declined by 23%. Help Me Grow referrals have increased and a new Committee has been established, "Erie County Cares for Kids" which aims to bring professionals to the table who serve young children ages 0-5 to network and share information to better serve those families. We continue to serve more families with High Fidelity Wraparound. To accommodate this growing need, we have received the ENGAGE grant and the Strong Families/Health Communities grant. We have also seen a drastic decline in juvenile charges for 2014 (14% reduction).

SFY15 Update: Children being placed in Out-of-Home Placements have doubled through Children's Services over the past two years. This needs to be studied during our SFY16 Planning Session.

We have also seen a growing need for transitional support services for youth returning to the county from out-of-county placements. We seem to lack the supportive step between institutional placement and returning to home.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Strengthened and Sustained FCFC Collaboration**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
FCFC annual revenue is = or > than expenses for shared priorities	Data: balanced Year of Data: SFY 2012	Data: balanced Year of Data: SFY 2015	NC
FCFC has staffing and structure in place	Data: New Part-time Coordinator hired Year of Data: SFY 2012	Data: Part-time Coordinator in place Year of Data: SFY 2015	NC
Health Assessment for child, youth and adult completed	Data: Completed Year of Data: 2010/2011	Data: Completed Year of Data: 2011 & 2013	+

3. List the data source(s) for the indicator(s):
FCFC revenue and expense reports & Erie County Health Assessment.

4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):
FCFC has a balanced budget for SFY 2015. Erie County Health Assessment data was released in January 2014.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Youth and families seeking service are provided Service Coordination or High Fidelity Wraparound**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
# of youth and families enrolled in Service Coordination/High Fidelity Wraparound	Data: 156 children/67 families Year of Data: 2012	Data: 163 children/70 families Year of Data: 2013	+

5. List the data source(s) for the indicator(s):
High Fidelity Wraparound from Juvenile Court

6. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):
The number of children served continues to grow. In order to accommodate this growth, we have obtained the ENGAGE grant as well as the Healthy Families/Strong Communities grant.
During SFY15 Wraparound/Service Coordination began experiencing waiting lists for families being referred which at one point grew to 24 families.



Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Underserved and emotionally fragile youth and families are provided appropriate local service options**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
% of families who improve functioning reported with the Family Development Matrix	Data: 90% Year of Data: 2012	Data: 88% Year of Data: 2013	-
# of youth placed out of county due to no appropriate local service options	Data: 5 Year of Data: 2012	Data: 3* Year of Data: 2013	+
% of families that successfully transition out of Wraparound	Data: 84% Year of Data: 2012	Data: 88% Year of Data: 2013	+
# of referrals of low income youth to Help Me Grow	New Data to be Tracked	Data: 74 Year of Data: 2012	NC
# of youth attending preschool/kindergarten readiness programming	Data: See below Year of Data: 2012	This information will be collected every two years	NC

7. List the data source(s) for the indicator(s):

Wraparound at Juvenile Court, JFS, Sandusky City School, Board of DD

8. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

*3 children involved in Wraparound were placed out of county. Six additional children came to Wraparound already in placement.

*JFS reported approximately 29 children placed in out-of-county foster homes, therapeutic or medically fragile foster care, group home or residential setting due to there not being an appropriate placement setting in Erie County.

***JFS reported over 120 children being placed out of home in 2014.

****SFY15 - Meanwhile, JFS and DD are reporting difficulties in providing transitional care for youth who are trying to be returned to their homes in Erie County, but due to lack of transitional supportive housing or other supportive services, these youth are not able to return home.

The percentage of youth attending preschool/kindergarten readiness programming is a new indicator. Based upon 2012 research, we know that, in Sandusky City Schools, the % of students who did not attend any type of preschool is as follows:

Venice Heights: 36%, Hancock: 50%, Mills: 67%, Ontario: 47%, Osborne: 37%

Based upon this research, Sandusky City Schools did receive a \$500,000 grant to support early childhood education. With these funds, a Kindergarten Readiness Camp was implemented as well as an additional preschool classroom.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Reduced onset of underage alcohol and tobacco use**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
% of youth who report underage drinking	Data: 26% Year of Data: 2011	Data: 13% Year of Data: 2013	+
% of youth who report tobacco use	Data: 15% Year of Data: 2011	Data: 8% Year of Data: 2013	+

9. List the data source(s) for the indicator(s):
Erie County Health Assessment

10. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):
A Community Health Improvement Plan has been implemented. FCFC is an Action Team Leader for the Youth Substance Abuse portion within this Plan. Further, FCFC is part of the Partners for Prevention Asset Committee.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: Increased Youth Assets

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
% of youth who report a positive response to the Empowerment and Constructive Use of Time Asset Categories	Data: See attachment Year of Data: 2008	Data: See Below Year of Data: See Below	NC

11. List the data source(s) for the indicator(s):
Partners for Prevention (FCFC is a member of this alliance) performed the Search Institute Survey in 2008. We have secured funding and plan to administer the Search Institute Survey in all Erie County Schools in October 2014.
12. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.): A community-wide Asset Conference was held in October 2013. Over 80 community members who work with youth attended this conference. Smaller on-going trainings have continued.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: Increased Youth Assets

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Reduction in delinquent youth behavior	Data: 3601 Year of Data: 2012	Data: 3112 Year of Data: 2012	NC

13. List the data source(s) for the indicator(s):
2013 Annual Report of the Erie County Court of Common Pleas, Juvenile Division: Total # of Juvenile Charges

14. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.): A community-wide This is a significant decrease (14%) in juvenile charges. 2013 has the lowest number of juvenile charges in the past five years:
 2009: 3851
 2010: 3434
 2011: 3592
 2012: 3601
 2013: 3112

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: Reduction in youth feeling sad or hopeless

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
% of youth who had seriously considered suicide	Data: 10% Year of Data: 2011	Data: 13% Year of Data: 2013	-
% of youth who attempted suicide in past 12 months	Data: 6% Year of Data: 2011	Data: 6% Year of Data: 2013	NC
% of youth who felt so sad or hopeless almost every day for two weeks or more in a row that they stopped doing some usual activity	Data: 26% Year of Data: 2011	Data: 25% Year of Data: 2013	+

15. List the data source(s) for the indicator(s):
Erie County Community Health Assessment

16. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.): A newly tracked priority of the Shared Plan

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: Decreased Bullying

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
% of youth who reported being bullied	Data: 51% Year of Data: 2013	Data: 49% Year of Data: 2013	+

17. List the data source(s) for the indicator(s):
Erie County Community Health Assessment
18. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.): A newly tracked priority of the Shared Plan

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: Decreased Adult and Childhood Obesity

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
% of youth classified as obese or overweight	Data: 30% Year of Data: 2011	Data: 31% Year of Data: 2013	-

List the data source(s) for the indicator(s):

19. Erie County Community Health Assessment

20. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.): A newly tracked priority of the Shared Plan