

**Family and Children First Council
HB 289 Shared Plan Guidance**

December 2015



Background and Purpose of the HB 289 Shared Plan

- County Family and Children First Councils (FCFCs) have been required in statute since 1993 to develop and implement a process that annually evaluates and prioritizes services, fills service gaps where possible, and invents new approaches to achieve better results for families and children.
- In 2006, statutory changes through the passage of House Bill 289 (HB 289) elevated this requirement and increased accountability by requiring FCFCs to establish a process to identify local priorities, monitor the progress of meeting these local priorities with indicators established by FCFCs, and develop an annual plan that identifies the local interagency efforts to increase child well-being in the county

Background and Purpose of the HB 289 Shared Plan

- Feedback received from FCFCs on the HB 289 process and lessons learned over the years provided illumination. Although valuable skills and capacities were developed throughout the HB 289 planning and reporting processes, the processes were duplicating other local comprehensive planning processes.
- Because of this duplication, the HB 289 process transitioned into a shared planning model that is about aligning local plans for addressing priorities related to children and families. The shared planning model is a simplified process that builds on data informed plans that already exist in the community.

Background and Purpose of the HB 289 Shared Plan

- Feedback received during and after the shared planning model was implemented indicated that there were inconsistencies in the availability of local plans, the types of plans available, the quality of local plans, and the usefulness of local plans in the shared planning model.
- Based on this feedback, the varied results of the previous process, and the rate of turnover of local FCFC coordinators/directors and local FCFC members, the shared planning model has been redesigned to align with the major components of Collective Impact Model.

Background and Purpose of the HB 289 Shared Plan

- Collective impact is built upon five interconnected components that can produce strong alignment and lead to large scale results. The five components include:
 - Common agenda
 - Shared measurement
 - Mutually reinforcing activities
 - Continuous communication
 - Backbone support

Background and Purpose of the HB 289 Shared Plan

- The OFCF Shared Plan will not be a carbon copy of the Collective Impact Model, but more of utilizing the components of collective impact as foundational core components of the Share Plan process.

Shared Plan Model through Collective Impact Approach

- The following are the specific components that the FCFCs will have to identify for the shared plan.
 - A. Initiatives – Identify all initiatives, programs and/or projects that the FCFC is leading, directing, managing, administering and/or in which they are closely partnering.
 - B. Shared Priorities – Identify additional shared priorities based on the identified common priorities, inventory of any data-informed plans, and qualitative data. Priorities can be issue-specific around child and family issues, delivery system infrastructure development or enhancement, and/or enhancing FCFC’s capacity to collaborate.

Shared Plan Model through Collective Impact Approach

- The following are the specific components that the FCFCs will have to identify for the shared plan.
 - C. Shared Outcomes – This process will be continue to be the same as counties will be asked to identify outcomes associated with the shared priority.
 - D. Shared Measurement – Counties will again be asked to identify a set of indicators that will track the success achieving the shared outcomes.

Shared Plan Model through Collective Impact Approach

- E. Mutually Reinforcing Activities— A diverse set of stakeholders, typically across sectors, coordinate a set of differentiated activities through a mutually reinforcing plan of action.
- a. While there is still a need to focus on Shared Strategies (those that would indicate a new or additional response or action of the FCFC), it is equally important to identify all of the activities occurring in the community that are addressing the shared priority(ies). This involves mapping the current efforts and stakeholders that are or need to be involved, and builds and appreciation for all of the work currently occurring.

Appendix A
County Family and Children First Council Shared Plan for SFY 2017-2019

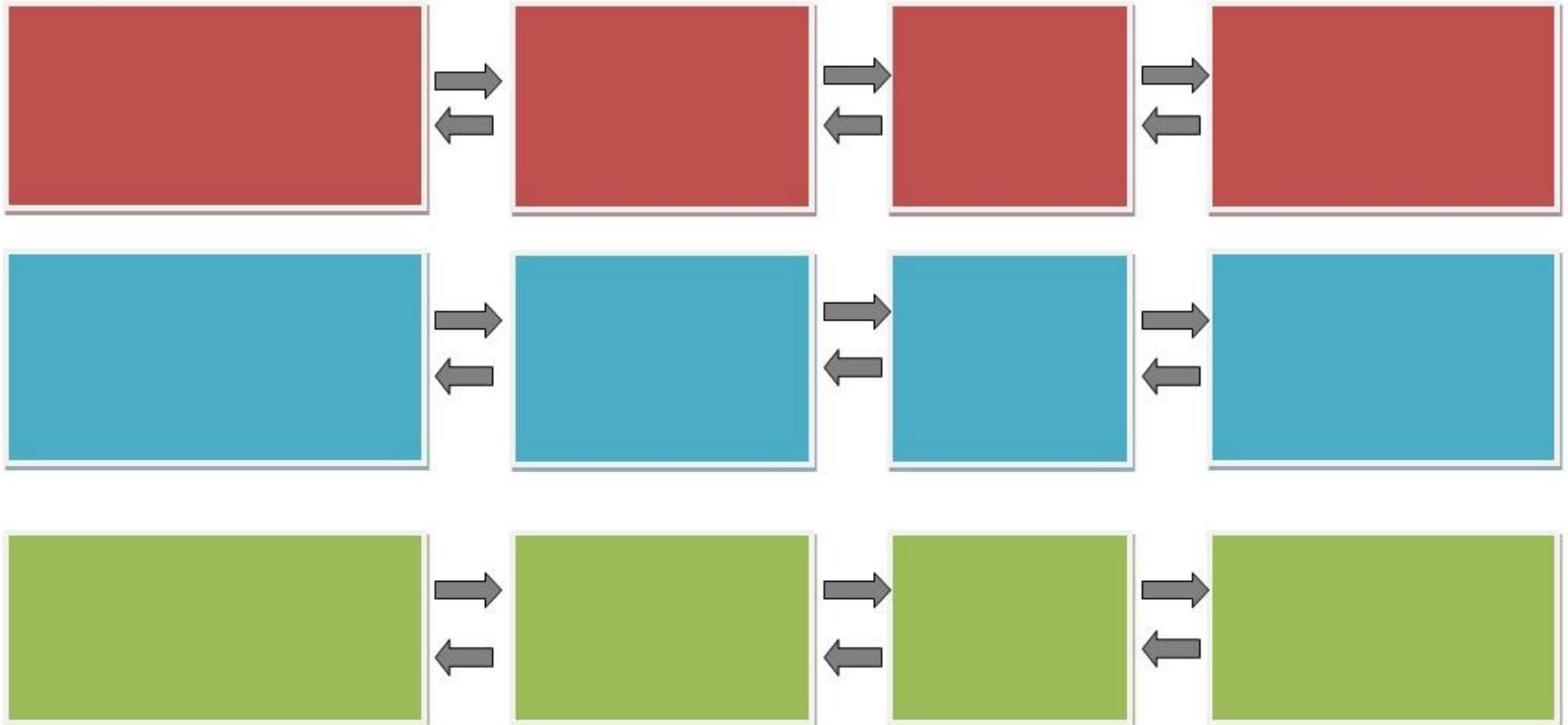
Current FCFC Initiatives:

**Shared
Priorities**

**Shared
Outcomes**

**Shared
Measurement**

**Mutually Reinforcing
Activities**



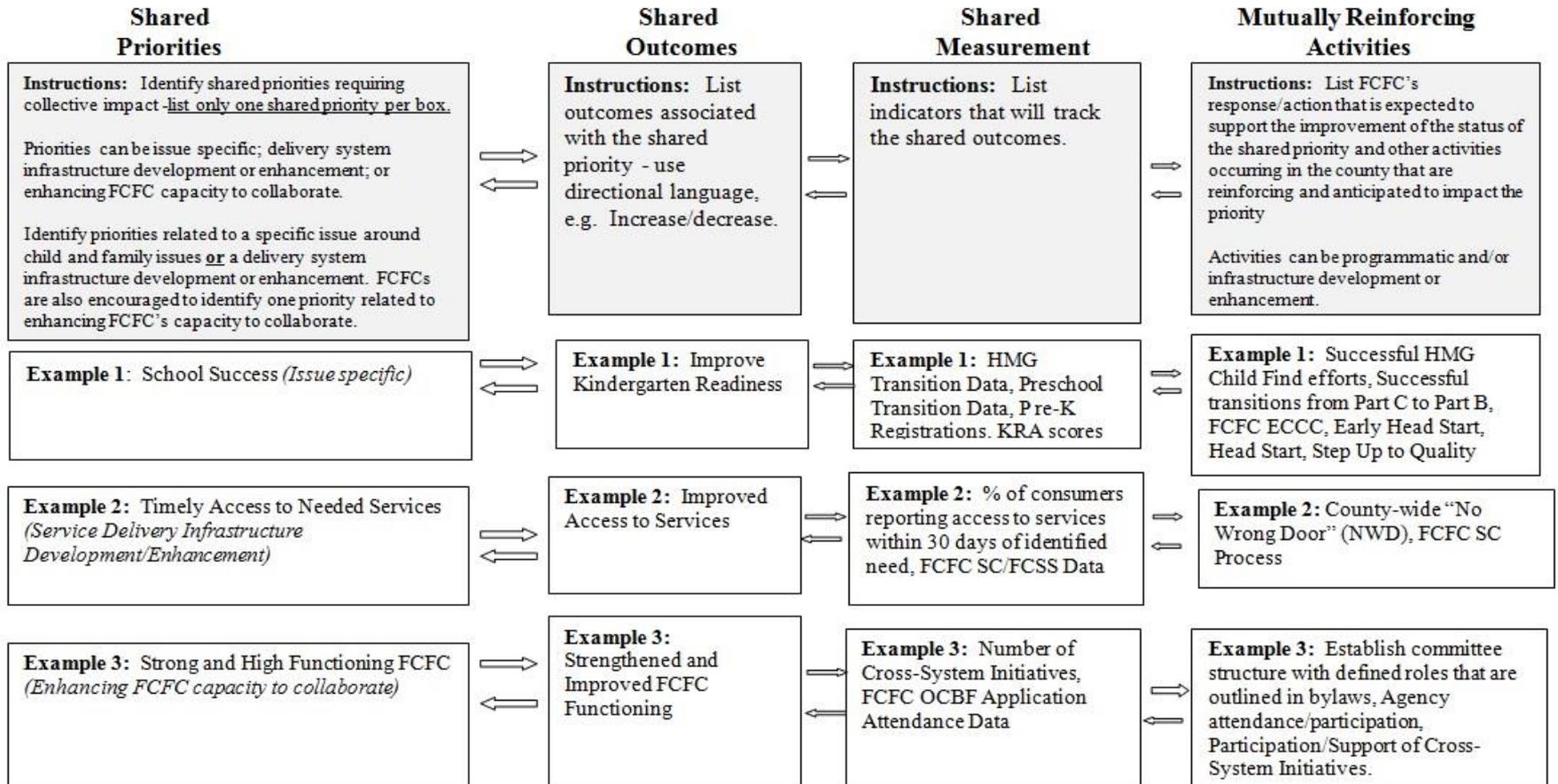
Appendix B

INSTRUCTIONS AND EXAMPLE: Family and Children First Council Shared Plan for SFY 2017-2019 (Due 7/31/16)

FCFC Initiatives:

Instructions: Identify all initiatives, programs and/or projects that the FCFC is leading, directing, managing or administering and/or in which the FCFC is closely partnering.

Examples: Help Me Grow, System of Care (ENGAGE), Service Coordination, etc.



Appendix C Shared Plan Annual Report

Report on Indicator Data (Please provide data for each shared measurement indicator listed on the Shared Plan. Please list only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: _____

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
█	Data: █ Year of Data: █	Data: █ Year of Data: █	Select one:
█	Data: █ Year of Data: █	Data: █ Year of Data: █	Select one:
█	Data: █ Year of Data: █	Data: █ Year of Data: █	Select one:

1. Please list the data source(s) for the indicator(s):

2. Please identify any key findings: (explanation of data findings; FCFC actions taken in response to key findings, etc.) If no baseline data currently exists, please explain what efforts are being put in place to collect data.

Next Steps for FCFCs

- Convene Council and provide orientation to Shared Planning guidance and expectations
- Prepare to receive a set of tools and procedures designed to aide in the facilitation of Shared Planning at the January regional meetings
- Participate in regional meetings in March and May to engage in technical assistance and get questions answered

2016 OFCF Regional Meetings

- January 2016 – Complete rollout and provide training materials
 - **All January Regional Meetings will be scheduled for 9:30a – 12:30p to allow ample time for rollout**
- March 2016 – Ongoing training and TA
- May 2016 – Ongoing training and TA